



दिल्ली सरकार
कार्यालय प्रमुख अभियंता, सी०नि०डि०,
12वां मंजिल, बहू-मंजिला मकान, इंदिरा नगर, नई दिल्ली-110002
☎ 23490260, 23724561, 23490093, फैक्स 23766924
Toll Free Complaint No. 1800 11 0093
वेबसाइट: <http://pwd.delhigovt.nic.in>
ई-मेल: dirw-pwd@delhi.gov.in



No.Engineer-in-Chief/PWD/Works/Budget modified R.E 21-22/1020

Dated: 30-3-2022

To,

1. The Pr. Chief Engineer (M), PWD, GNCTD, 12th Floor, MSO Building, New Delhi-02
2. The ADG(Projects) PWD, GNCTD, 9th Floor, MSO Building, New Delhi-02
3. The Chief Engineer (South), PWD, GNCTD, 7th Floor, MSO Building, New Delhi-02
4. The Chief Engineer (East), PWD, GNCTD, 3rd Floor, MSO Building, New Delhi-02
5. The Chief Engineer (North), PWD, GNCTD, 5th Floor, MSO Building, New Delhi-02
6. The Chief Engineer (Health), PWD, GNCTD, 2nd Floor, MSO Building, New Delhi-02
7. The Chief Engineer (Project), PWD, GNCTD, 1st Floor, MSO Building, New Delhi-02
8. The Chief Engineer (Flyover), PWD, GNCTD, 4th Floor, MSO Building, New Delhi-02
9. The Chief Engineer (Other Project), PWD, GNCTD, 13th Floor, MSO Building, New Delhi-02

Sub: Allocation of Modified Revised estimates for the year 2021-22 to PWD zones under demand No.11

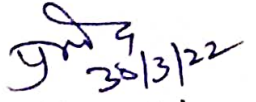
Sir,

Joint Secretary (Budget) GNCTD vide letter No. F. 2/1/6/2021-22/Fin.(B)/847-856 dated 30-3-2022 has conveyed modified revised budget estimates for various schemes/Projects under capital and revenue heads for the year 2021-22, under demand No.11 . The same is re-allocated among PWD zones as per statement attached herewith.

The expenditure to be incurred by the various DDOs , during the current financial year should not exceed the modified Revised Estimates 2021-22, approved by the Finance Department, and re- allotted to the DDOs/EEs. Further, the expenditure to be incurred against the budget allotment will be subject to the sanction of the competent authority and after completion of all the codal formalities as per GFR 2017, CPWD Works manual and as per orders issued by the Govt from time to time.

It is also requested that economy instructions issued by the Finance Department, Govt of NCT of Delhi from time to time should be strictly observed while incurring expenditure.

This issues with the approval of Engineer-in-Chief, PWD.


(P. K. TOMAR)
Director (Works)

Copy to :

1. Controller of Accounts, Principal Accounts Office, A-Block, Vikas Bhavan, New Delhi-02
2. PAO-22, 10th Floor, MSO, Building, I.P. Estate, New Delhi-02
3. PAO-12, 10th Floor, MSO, Building, I.P. Estate, New Delhi-02


Director (Works)

No. F. 2/1/6/2021-22/Fin.(B)/847-856
Government of N.C.T. of Delhi
Finance Department
(Budget Division)

4th Level, "A" Wing,
Delhi Secretariat, New Delhi
Dated: 30/03/22

To

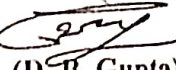
All Head of Departments,
Government of NCT of Delhi,
Delhi/New Delhi.

Sub: Modified Revised Estimates 2021-22.

Sir/Madam,

I am directed to say that the 2nd and final batch of Supplementary Demands for Grants 2021-22 has been passed by the Legislative Assembly. The connected Appropriation (No.2) Bill 2022 has also been assented by the Hon'ble Lieutenant Governor, Delhi on 28.3.2022 and the Law, Justice and Legislative Affairs Department has notified it on 29.3.2022. The figures of Modified Revised Estimates in respect of your Department for the year 2021-22 hereby conveyed for information and necessary action. The Modified Revised Estimates 2021-22 are available on FDs website at URL: <https://finance.Delhigovt.nic.in/content/MRE-2021-22>

Yours faithfully,

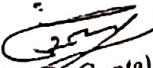

(D.B. Gupta)

Joint Director (Budget)

No. F. 2/1/6/2021-22/Fin.(B)/ 847-856
Copy forwarded for information and necessary action to:-

1. The Secretary to Hon'ble LG, Delhi.
2. The S.O. to Chief Secretary, Delhi.
3. Secretary, Finance, GNCT of Delhi.
3. Spl. Secretary Finance, Delhi.
4. The Controller of Accounts, Pr. Accounts Office, Govt. of NCT of Delhi, Vikas Bhawan, New Delhi alongwith a set of Modified Revised Estimates 2021-22.
5. The Director (Planning), Planning Department, Govt. of NCT of Delhi, Delhi Secretariat, New Delhi alongwith a set of Modified Revised Estimates 2021-22.
6. The Controller of Accounts, Finance Department, Govt. of NCT of Delhi, New Delhi.
7. The Joint Secretary (Policy/ HRD), Finance Department, New Delhi
7. The Dy. Secretary Finance (I /II/ III) (Expenditure Division), Finance Department, New Delhi.
8. Website of Finance Department
9. Guard file.

Dated: 30/3/22


(D.B. Gupta)

Joint Director (Budget)

PWD-GNCTD Modified Budget Allocation 2021-22 (Capital Heads)

27-30-03-2022



Fig In Lakh

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment To zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	4055	4055-00-212 - 90 00 42 Delhi Forensic Science Laboratory.	1000	700	700.00	Existing	150.00	20.00	120.00	410.00	0.00	0.00	0.00	0.00	700.00
						Revised	4.00	20.00	197.00	479.00	0.00	0.00	0.00	0.00	700.00
						Existing	150.00	20.00	120.00	410.00	0.00	0.00	0.00	0.00	700.00
		Total: 4055	1000.00	700.00	700.00	Revised	4.00	20.00	197.00	479.00	0.00	0.00	0.00	0.00	700.00
2	4059	4059-01-051 - 96 00 53 - Court Buildings	15000	19050	19050.00	Existing	1110.00	3390.00	450.00	0.00	0.00	0.00	0.00	0.00	19050.00
						Revised	1010.00	3425.00	450.00	0.00	0.00	0.00	0.00	0.00	19050.00
3	4059	4059-01-051 - 95 00 53 -Dy. Commissioner Office	5000	500	410.00	Existing	100.00	100.00	150.00	0.00	0.00	0.00	0.00	0.00	500.00
						Revised	75.00	85.00	144.00	0.00	0.00	0.00	0.00	0.00	410.00
4	4059	4059-01-051 - 79 00 53 - Installation/ Erection of hoarding structure on Delhi Govt. Buildings/Premises for Govt. Advertisements	50	50	0.00	Existing	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	4059	4059-01-051 - 78 00 53 - Improvement of Office Buildings	1800	3066	3066.00	Existing	15.00	2816.00	235.00	0.00	0.00	0.00	0.00	0.00	3066.00
						Revised	20.00	2816.00	230.00	0.00	0.00	0.00	0.00	0.00	3066.00
6	4059	4059-01-051 - 76 00 53 - Excise Department	950	15	520.00	Existing	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00
						Revised	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00
7	4059	4059-01-051 - 75 00 53 - Construction of S Block for Delhi High Court on 2.74 acre land at Bapa Nagar, Jakir Hussain Marg, New Delhi	100	2799	2799.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2799.00
						Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2799.00
8	4059	4059-01-051 - 74 00 53 - Construction and Maintenance of Trade & Tax Office Building	500	1000	1382.00	Existing	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
						Revised	0.00	1382.00	0.00	0.00	0.00	0.00	0.00	0.00	1382.00

18-04-22
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27-30-03-2022

No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
9	4059	4059-01-051- 73 00 53 - Construction of Buildings for DSSSB and Improvement of existing Office Building	0	300	50.00	Existing	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
						Revised	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
10	4059	4059-01-051- 72 00 53 - Construction of New Secretariat Building	0	200	100.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
						Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
11	4059	4059-01-052- 98 00 53 - Installation/O&M of CCTV Surveillance systems in all Jails	1000	2000	2000.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	2000.00
						Revised	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	2000.00
12	4059	4059-60-051 - 80 90 42 Infrastructural facilities for Judiciary (CSS)	2000	3000	3000.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	3000.00
						Revised	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	3000.00
13	4059	4059-60-051 - 77 00 53 Costruction of Haj House (Minor Works)	1000	0	0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	4059	4059-80-051 - 76 00 53 Installation of Pole for National Flag (Major Works)	4500	6000	6000.00	Existing	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00
						Revised	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00
						Existing	7225.00	8176.00	835.00	0.00	0.00	0.00	22249.00	0.00	38485.00
		Total 4059	31900.00	37980.00	38377.00	Revised	7105.00	8278.00	824.00	0.00	0.00	0.00	22170.00	0.00	38377.00
15	4070	4070-00-800 - 98 00 53 Delhi Fire Service	3500	1000	1436.00	Existing	323.00	79.00	147.00	0.00	0.00	0.00	451.00	0.00	1000.00
						Revised	592.00	294.00	550.00	0.00	0.00	0.00	0.00	0.00	1436.00
16	4070	4070-00-800 - 89 00 42 Central Jail Buildings	2500	3220	2710.00	Existing	0.00	0.00	2170.00	0.00	0.00	0.00	550.00	0.00	2720.00
						Revised	0.00	0.00	2310.00	0.00	0.00	0.00	400.00	0.00	2710.00
		Total 4070	6000.00	4220.00	4146.00	Existing	323.00	79.00	2317.00	0.00	0.00	0.00	1001.00	0.00	3720.00
						Revised	592.00	294.00	2860.00	0.00	0.00	0.00	400.00	0.00	4146.00
17	4202	4202-01-202 - 99 00 53 Construction of Buildings for Secondary Schools,	15000	6000	6000.00	Existing	700.00	1600.00	2000.00	0.00	1620.00	80.00	0.00	0.00	6000.00
						Revised	860.00	1755.00	2558.00	0.00	827.00	0.00	0.00	0.00	6000.00

Fig in Lakh

Major Head		Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
18	4202	4202-01-202 - 94 00 53	65000	75000	95000.00	Existing	0.00	500.00	0.00	0.00	74500.00	0.00	0.00	0.00	75000.00
		Construction of Additional Class Rooms in existing School Buildings.				Revised	0.00	659.00	0.00	0.00	94341.00	0.00	0.00	0.00	95000.00
19	4202	4202-01-203 - 90 00 53	13000	3500	1651.00	Existing	200.00	200.00	300.00	0.00	0.00	0.00	2800.00	0.00	3500.00
		Infrastructure Projects of Govt. Colleges/Universities				Revised	300.00	221.00	220.00	0.00	0.00	0.00	910.00	0.00	1651.00
20	4202	4202-01-600 - 92 00 53	15000	5000	7000.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00
		Installation of CCTV Cameras in Government Schools (Minor Works)				Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7000.00	7000.00
21	4202	4202-01-789 - 98 00 53	900	900	900.00	Existing	40.00	90.00	60.00	0.00	710.00	0.00	0.00	0.00	900.00
		Construction of buildings for schools (SCSP)				Revised	150.00	250.00	94.00	0.00	406.00	0.00	0.00	0.00	900.00
22	4202	4202-01-789 - 97 00 53	15000	20000	20000.00	Existing	0.00	100.00	0.00	0.00	19900.00	0.00	0.00	0.00	20000.00
		Construction of Additional Class Rooms in existing School Buildings (SCSP).				Revised	0.00	100.00	0.00	0.00	19900.00	0.00	0.00	0.00	20000.00
23	4202	4202-01-789 - 96 00 53 Major Addition/ Repairs in the existing School Buildings (SCSP)	1100	500	500.00	Existing	200.00	100.00	200.00	0.00	0.00	0.00	0.00	0.00	500.00
						Revised	200.00	100.00	200.00	0.00	0.00	0.00	0.00	0.00	500.00
24	4202	4202-01-800 - 97 00 42	3000	1000	1000.00	Existing	400.00	200.00	400.00	0.00	0.00	0.00	0.00	0.00	1000.00
		Additional facilities/ renovation works in existing buildings of Education Department.				Revised	400.00	200.00	400.00	0.00	0.00	0.00	0.00	0.00	1000.00
25	4202	4202-02-104 - 90 00 53	1500	529.5	579.50	Existing	100.00	100.00	100.00	0.00	0.00	0.00	229.50	0.00	529.50
		Polytechnics Buildings.				Revised	200.00	200.00	178.50	0.00	0.00	0.00	1.00	0.00	579.50
26	4202	4202-02-105 - 88 00 42 G.B. Pant Engineering college	400	100	150.00	Existing	84.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	100.00
						Revised	134.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	150.00

Fig in Lakh

Major Head		Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wt-Fi/ Street Light	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
27	4202	4202-02-105 - 87 00 42 Govt. Engineering College, Jaffarpur.	0	0	0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	4202	4202-02-105 - 85 00 42 Engineering College at Geeta Colony.	0	0	0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	4202	4202-02-105 - 78 00 53 Renovation/ Addition/Alteration in Existing Building of Bhai Parmanand Institute of Business Studies (Sub Head)	25	0	0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	4202	4202-03-800 - 99 00 53 Construction of buildings for NCC.	230	350	350.00	Existing	50.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	350.00
31	4202	4202-03-800 - 89 00 42 Development of Play Grounds, Sports Complexes and swimming Pools etc.	5030	3000	3000.00	Existing	600.00	100.00	200.00	0.00	0.00	0.00	2100.00	0.00	3000.00
32	4202	4202-04-101 - 99 00 42 College of Art.	200	200	200.00	Existing	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
33	4202	4202-04-104 - 96 00 42 Archives Deptt.	300	230	230.00	Existing	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00
34	4202	4202- Construction of sports University Buildings, Ghevra (New Head/Scheme)	0		0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total 4202	135685.00	116309.50	136560.50	Existing	2604.00	3190.00	3560.00	0.00	96730.00	80.00	5145.50	5000.00	116309.50
						Revised	3124.00	3785.00	4150.50	0.00	115474.00	0.00	3027.00	7000.00	136560.50
35	4210	4210-01-110 - 99 48 53 Construction of Buildings For Hospital.	40000	80000	97100.00	Existing	0.00	1221.00	0.00	78779.00	0.00	0.00	0.00	0.00	80000.00
						Revised	0.00	1221.00	0.00	95879.00	0.00	0.00	0.00	0.00	97100.00

Fig in Lakh

Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
35	4210	4210-01-110 - 65 00 53 Remodelling of Existing Hospitals (Major Works)	40000	40000	40000.00	Existing	0.00	0.00	0.00	40000.00	0.00	0.00	0.00	0.00	40000.00
						Revised	0.00	0.00	0.00	40000.00	0.00	0.00	0.00	0.00	40000.00
37	4210	4210-01-110 - 63 00 53 - Upgradation of existing Buildings of Dispensaries (Major Works)	6000	4000	4500.00	Existing	0.00	0.00	0.00	4000.00	0.00	0.00	0.00	0.00	4000.00
						Revised	2.20	0.00	0.00	4497.80	0.00	0.00	0.00	0.00	4500.00
38	4210	4210-03-102 - 98 00 42 Development of health care services of homeopathic	350	250	250.00	Existing	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
						Revised	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
39	4210	4210-04-101 - 89 00 53 Construction of Public Health Centers	6000	2200	2200.00	Existing	900.00	400.00	600.00	300.00	0.00	0.00	0.00	0.00	2200.00
						Revised	865.00	456.00	764.00	115.00	0.00	0.00	0.00	0.00	2200.00
		Total 4210	92350.00	126450.00	144050.00	Existing	900.00	1621.00	600.00	123329.00	0.00	0.00	0.00	0.00	126450.00
						Revised	867.20	1677.00	764.00	140741.80	0.00	0.00	0.00	0.00	144050.00
40	4216	4216-01-106 - 00 00 53 General pool accommodation (Major Works)	2800	14000	14000.00	Existing	18.00	13050.00	121.00	0.00	0.00	0.00	0.00	0.00	14000.00
						Revised	30.00	13024.00	136.00	0.00	0.00	0.00	0.00	0.00	14000.00
		Total 4216	2800.00	14000.00	14000.00	Existing	18.00	13050.00	121.00	0.00	0.00	0.00	0.00	0.00	14000.00
						Revised	30.00	13024.00	136.00	0.00	0.00	0.00	0.00	0.00	14000.00
41	4225	4225-01-789 - 97 00 53 Construction of Educational Hub for SCS at Village Bakarnala (SCSP)	50	0	0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	4225	4225-01-789 - 96 00 53 Construction of Residential school for weaker section of SC/ OBC/Min. and Orphan at Village Issapur Delhi in collaboration with Kalinga Institute of Social Sciences (KISS) (SCSP)	300	300	300.00	Existing	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
						Revised	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00

Major Head		Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/W-F/Street light	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		4225-80-800 - 99 00 53													
43	4225	Construction of Residential school for weaker section of SC/ OBC/Min. and Orphan at Village Issapur Delhi in collaboration with Kalinga Institute of Social Sciences (KISS)	300	300	300.00	Existing	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
		Total: 4225	650.00	600.00	600.00	Revised	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
						Existing	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
						Revised	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
44	4235	4235-02-101 - 87 00 42 Development of home for mentally retarded.	900	350	350.00	Existing	0.00	100.00	250.00	0.00	0.00	0.00	0.00	0.00	350.00
						Revised	0.00	100.00	250.00	0.00	0.00	0.00	0.00	0.00	350.00
45	4235	4235-02-101 - 85 00 53 Construction of Hostel for College going blind Students (Girls) at Timarpur	100	200	200.00	Existing	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
						Revised	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
46	4235	4235-02-102 - 99 00 53 Implementation of Juvenile justice act 2000.	1200	350	350.00	Existing	150.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	350.00
						Revised	200.00	100.00	50.00	0.00	0.00	0.00	0.00	0.00	350.00
47	4235	4235-02-103 - 90 00 53 Women's Welfare Buildings	40	15	15.00	Existing	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						Revised	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
48	4235	4235-02-103 - 88 00 53 Construction of working Women Hostel	250	300	300.00	Existing	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
						Revised	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
49	4235	4235-02-104 - 94 00 42 Old Age Home.	1500	900	900.00	Existing	200.00	200.00	500.00	0.00	0.00	0.00	0.00	0.00	900.00
						Revised	200.00	100.00	600.00	0.00	0.00	0.00	0.00	0.00	900.00
50	4235	4235-02-800 - 90 00 42 Provision of additional facilities in the existing buildings (PWD)	500	602	602.00	Existing	50.00	302.00	250.00	0.00	0.00	0.00	0.00	0.00	602.00
						Revised	30.00	337.00	235.00	0.00	0.00	0.00	0.00	0.00	602.00
51	4235	4235-02-102 - 98 00 53 "CCTV" in each Anganwadi Centre in the current FY	0	0	0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Fig in Lakh

Fig in Lakh															
Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		Total 4235	4490.00	2717.00	2717.00	Revised Existing	0.00 415.00	0.00 1202.00	0.00 1100.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00
		4250-00-201 - 99 00 53				Revised	445.00	1137.00	1135.00	0.00				0.00	2717.00
52	4250	Construction/ renovation of office complexes & labour welfare centres	50	50	50.00	Existing	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
		4250-00-203 - 96 00 53				Revised	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
53	4250	Construction of I.T.I.s.	3000	1200	1200.00	Existing	200.00	400.00	200.00	0.00	0.00	0.00	400.00	0.00	1200.00
		4250-00-203 - 90 00 53				Revised	237.00	363.00	200.00	0.00	0.00	0.00	400.00	0.00	1200.00
54	4250	Construction of Employment Exchanges	80	80	80.00	Existing	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
		4250-00-203 - 67 00 53				Revised	20.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
55	4250	Construction of World class skill Center	0	0	0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total: 4250	3130.00	1330.00	1330.00	Revised Existing	0.00 250.00	0.00 480.00	0.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 400.00	0.00 0.00	1330.00
		4405-00-101 - 92 00 53 -				Revised	257.00	473.00	200.00	0.00				0.00	1330.00
56	4405	Expansion & reorganisation of fishery activities in UT of Delhi	25	5	0.00	Existing	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
		Total :4405	25.00	5.00	0.00	Revised Existing	0.00 2.00	0.00 3.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5.00
		Grand Total (Buildings)=	278030.00	304311.50	342480.50	Existing Revised	12487.00 13024.20	27821.00 28688.00	8853.00 10266.50	123739.00 141220.80	96730.00 115474.00	80.00 0.00	29606.50 26807.00	5000.00 7000.00	304316.50 342480.50
57	5054	5054-04-101 - 99 00 53- Construction of Underpass at Ashram Chowk	3500	3500	3500.00	Existing	0.00	0.00	0.00	0.00	0.00	3500.00	0.00	0.00	3500.00
		5054-04-101 - 96 00 53- Construction of Flyover/underpass at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal	5000	100	10.00	Existing	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
58	5054					Revised	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00

Major Head		Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
59	5054	5054-04-101 - 95 00 53- Flyover at Majnu ka Tilla and Metcalf House on Outer Ring Road	100	10	10.00	Existing	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
60	5054	5054-04-101 - 94 00 53- East West corridor	100	10	0.00	Revised	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
61	5054	5054-04-101 - 93 00 53- North South corridor	100	10	0.00	Revised	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
62	5054	5054-04-101 - 92 00 53- Construction of Elevated Corridor Barapulla Nallah Ph-III	15000	7500	6500.00	Existing	0.00	0.00	0.00	0.00	0.00	7500.00	0.00	0.00	7500.00
63	5054	5054-04-101 - 91 00 53- Construction of Half Flyovers	100	100	10.00	Existing	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
64	5054	5054-04-101 - 90 00 53- Corridor improvement of Outer Ring Road from IIT to NH-8 Part-A & Part-B	4000	4000	6000.00	Existing	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	0.00	4000.00
65	5054	5054-04-101 - 89 00 53- Construction of Half Underpass on ORR at Gopalpur Red Light - Jagatpur Bridge	1500	1000	500.00	Existing	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	1000.00
66	5054	5054-04-101 - 88 00 53- Widening of Bridge on Najafgarh Drain at Basai Darapur to cover the complete ROW.	1000	1000	1300.00	Existing	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	1000.00
67	5054	5054-04-101 - 87 00 53- Widening of Bridges on Najafgarh Drain at NH-10 at Nangloi.	1000	1000	1000.00	Existing	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	1000.00
						Revised	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	1000.00

Fig in Lakh

Fig in Lakh															
Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
68	5054	5054-04-101 - 86 00 53 Widening of Bridges on NH-10 at Rampura, Tri Nagar/Inderlok and Karampura, Delhi	3000	2000	2500.00	Existing	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	2000.00
69	5054	5054-04-101 - 85 00 53 Repair & Rehabilitation of Bridges & Flyovers	3000	1500	1500.00	Existing	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	1500.00
70	5054	5054-04-101 - 84 00 53 - Construction of Underpass at Khajuri Chowk	100	0	0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	5054	5054-04-101 - 83 00 53 - Construction of Flyover at Shastri Park Intersection and Seelampur	500	900	2000.00	Existing	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00
72	5054	5054-04-101 - 82 00 53 - Extension of Flyover from Ashram Flyover to DND Flyover.	5000	8000	8900.00	Existing	0.00	0.00	0.00	0.00	0.00	8000.00	0.00	0.00	8000.00
73	5054	5054-04-101 - 79 00 53 - Construction of Grade Separator/Flyover at Road No. 56 from Anand Vihar ROB to Apsara Border ROB Delhi.	5000	100	10.00	Existing	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
74	5054	5054-04-101 - 78 00 53 Integrated corridor (i) Ring road from DND intersection to Bhairon Marg Junction (ii) Outer Ring Road from Modi Mill flyover to IIT Gate	4000	100	10.00	Existing	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
75	5054	5054-04-101 - 77 00 53 Construction of Foot Over Bridges	5000	4000	5500.00	Existing	2200.00	700.00	700.00	0.00	0.00	400.00	0.00	0.00	4000.00

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Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street light	Total	Fig in Lakh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		5054-04-101 - 76 00 53				Revised	2851.00	644.00	905.00	0.00	0.00	1100.00	0.00	0.00	5500.00
		Construction of Flyover at Karawal Nagar, Ghonda and Brijpuri Junction at Mangal Pandey Marg including Elevated Corridor, Footpath, Road Work including Road Signages, Electrical Works and Drainage.	10000	5000	5000.00	Existing	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	5000.00
		5054-04-101 - 74 00 53				Revised	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	5000.00
		Providing Slip Road Bridge (on Kondli Bridge) over Gazipur drain Hindon canal from road along Gazipur Drain to Shamshan Ghat, Ghazipur Dairy Farm Road Delhi.	100	500	1000.00	Existing	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
		5054-04-101 - 73 00 53				Revised	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	1000.00
		Construction of additional Bridge for widening of existing bridge over Gazipur Drain Hindon Canal from road along Ghazipur Drain to Dharamshila Road.	100	0	0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		5054-04-101 - 72 00 53				Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Construction of additional Bridge for widening of existing Bridge over Gazipur Drain Hindon Canal from road along Ghazipur Drain to New Ashok Nagar Metro Station.	100	0	0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		5054-04-101 - 71 00 53				Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Construction of underpass at ORR near Mukarba Chowk	1000	50	0.00	Existing	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00

Fig in Lakh															
Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		5054-04-101 - 70 00 53				Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
81	5054	Construction of ROB/RUB on Railway Crossing No. LC-12 on Khera Kalan to Khera Khurd Road	500	10	10.00	Existing	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
		5054-04-337 - 97 00 53-				Revised	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
82	5054	Strengthening/ Resurfacing/ Micro Surfacing of PWD roads (NH)	2000	1800	1800.00	Existing	300.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	1800.00
		5054-04-337 - 96 00 53-				Revised	300.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	1800.00
83	5054	Strengthening/ Resurfacing/ Micro Surfacing of PWD roads (RR & ORR)	3000	3000	5000.00	Existing	1200.00	1200.00	600.00	0.00	0.00	0.00	0.00	0.00	3000.00
		5054-04-337 - 95 00 53-				Revised	2000.00	1900.00	1100.00	0.00	0.00	0.00	0.00	0.00	5000.00
84	5054	Strengthening/ Resurfacing/ Micro Surfacing of PWD roads (ARTERIAL ROADS)	10000	10000	15000.00	Existing	4000.00	3000.00	3000.00	0.00	0.00	0.00	0.00	0.00	10000.00
		5054-04-337 - 94 00 53-				Revised	4700.00	3300.00	7000.00	0.00	0.00	0.00	0.00	0.00	15000.00
85	5054	Strengthening/ Resurfacing/ Micro Surfacing of PWD roads (Roads with ROW< 30 Mtrs)	20000	19700	25000.00	Existing	6900.00	6200.00	6400.00	0.00	0.00	0.00	0.00	0.00	19500.00
		5054-04-337 - 93 00 53				Revised	10000.00	7000.00	8000.00	0.00	0.00	0.00	0.00	0.00	25000.00
86	5054	Construction of four Lane along bank of Drain No. 8 (Najafgarh Drain) from Dhanasa Regulator to Dwarka Mor	100	10	10.00	Existing	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
		5054-04-337 - 92 00 53				Revised	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
87	5054	Construction of elevated Road over Najafgarh Drain from Kakrola More to Wazirabad	100	10	10.00	Existing	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
		5054-04-337 - 92 00 53				Revised	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00

Fig in Lakh

	Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
88	5054	5054-04-337 - 91 00 53 New connectivity along Haryana canal from Bawana to Inderlok	100	10	10.00	Existing	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
89	5054	5054-04-337 - 90 00 53 New Bypass Road along Ring Road from Wazirabad to DND Flyover	2000	100	10.00	Existing	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
90	5054	5054-04-337 - 89 00 53 Construction of subways	1500	1500	4500.00	Existing	0.00	0.00	0.00	0.00	0.00	4500.00	0.00	0.00	4500.00
91	5054	5054-04-337 - 86 00 53 Improvement of Road Infrastructure	4000	1000	1100.00	Existing	466.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00	1000.00
92	5054	5054-04-337 - 85 00 53 Integrated Transit Corridor Development & Street Network between Punjabi Bagh Flyover and Raja Garden Flyover	500	10	10.00	Existing	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
93	5054	5054-04-337 - 84 00 53 Integrated Transit Corridor Development & Street Network/ Connectivity for the corridor of Rohak Road/NH-10 (Jwala Heri Market Red Light to Jwalapuri Red Light)	2000	20	20.00	Existing	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00
94	5054	5054-04-337 - 83 00 53 Comprehensive Scheme for Decongestion of Mukarba Chowk (Sub Head)	500	20	20.00	Existing	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00
						Revised	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00
						Revised	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00
						Revised	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00

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Fig in Lakh															
Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
95	5054	5054-04-337 - 82 00 53 Decongestion of Main Burari Road Junction on parallel road including widening of existing Bridge across supplementary drain at Burari Delhi	100	20	20.00	Existing	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00
96	5054	5054-04-337 - 81 00 53 Streetscapping of Roads (for New Projects)	30000	3000	4500.00	Existing	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00
97	5054	5054-04-337 - 80 00 53 - Mehrauli-Badarpur Corridor (Payment to DMRC)	0	5000	10.00	Existing	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	5000.00
98	5054	5054-04-337 - 79 00 53 - Rani Jhansi Road Junction to Azadpur Corridor (Payment to DMRC)	0	5600	10.00	Existing	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
99	5054	5054-04-800 - 99 00 42- Construction of Roads & Bridges (Voted)	3000	3000	3000.00	Existing	0.00	575.00	0.00	0.00	0.00	2425.00	0.00	0.00	3000.00
100	5054	5054-04-800 - 99 00 42- Construction of Roads & Bridges (Charged)	4000	4000	4000.00	Existing	0.00	0.00	0.00	0.00	0.00	3680.00	320.00	0.00	4000.00
101	5054	5054-04-800 - 88 00 53 Jawahar Lal Nehru National Urban Renewal Mission (Barapullah Ph-II)	120	120	120.00	Existing	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00
102	5054	5054-04-800 - 84 00 53 Streetscapping of PWD roads	20000	15000	18000.00	Existing	0.00	14200.00	0.00	0.00	0.00	400.00	0.00	0.00	14600.00
103	5054	5054-04-800 - 82 00 53 Provision of LED Screens	5000	100	100.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						Revised	0.00	17600.00	0.00	0.00	0.00	400.00	0.00	0.00	18000.00
						Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
						Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00

Fig in Lakh

	Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
104	5054	5054-04-800 - 81 00 53 Installation of CCTV Cameras	20000	10000	7000.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00
105	5054	5054-04-800 - 79 00 53 Wi-Fi Delhi.	5000	5000	8000.00	Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8000.00	8000.00
		Sub-total (Roads&Bridges)=	201820.00	128410.00	142510.00	Existing	15066.00	28875.00	12734.00	0.00	0.00	58715.00	320.00	18100.00	133810.00
						Revised	20416.00	35519.00	19040.00	0.00	0.00	52115.00	320.00	15100.00	142510.00
106	5475	5475-00-800 - 94 00 53 Construction of Building for Weights and Measures Department	400	400	100.00	Existing	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
						Revised	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
		Total : 5475	400.00	400.00	100.00	Existing	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
						Revised	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
		Grand Total (CAPITAL) =	480250.00	433121.50	485090.50	Existing	27553.00	57096.00	21587.00	123739.00	96730.00	58795.00	29926.50	23100.00	438526.50
						Revised	33440.20	64307.00	29306.50	141220.80	115474.00	52115.00	27127.00	22100.00	485090.50

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Director (Works)
PWD - GNCTD

PWD-GNCTD Modified Budget Allocation 2021-22 (Revenue Heads)

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Fig in Lakh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	2059	2059-80-001 - 88 00 01 Salaries	20000.00	19000.00	18435.00	Existing	3600.00	3800.00	3900.00	3000.00	1500.00	800.00	1650.00	0.00	18250.00
						Revised	3600.00	3985.00	3900.00	3000.00	1500.00	800.00	1650.00	0.00	18435.00
2	2059	2059-80-001 - 88 00 03 O.T.A.	3.00	0.00	0.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Revised	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	2059	2059-80-001 - 88 00 06- Medical Treatment	800.00	800.00	847.00	Existing	160.00	173.00	160.00	135.00	58.00	14.00	100.00	0.00	800.00
						Revised	160.00	220.00	160.00	135.00	58.00	14.00	100.00	0.00	847.00
4	2059	2059-80-001 - 88 00 11 Domestic Travel Expenses	160.00	160.00	141.00	Existing	28.00	28.00	28.00	20.00	10.00	10.00	16.00	0.00	140.00
						Revised	29.00	28.00	28.00	20.00	10.00	10.00	16.00	0.00	141.00
5	2059	2059-80-001 - 88 00 13 Office Expenses	450.00	450.00	441.00	Existing	51.00	162.00	66.00	66.00	2.00	10.00	70.00	0.00	427.00
						Revised	51.00	166.00	66.00	66.00	2.00	20.00	70.00	0.00	441.00
6	2059	2059-80-001 - 88 00 14 Rents, Rates and Taxes	4000.00	6651.00	7789.00	Existing	1808.00	874.00	2855.00	0.00	0.00	0.00	1114.00	0.00	6651.00
						Revised	1828.00	1209.00	3370.00	0.00	0.00	0.00	1382.00	0.00	7789.00
7	2059	2059-80-001 - 88 99 13 Office Expenses- IT	20.00	20.00	20.00	Existing	0.00	0.00	1.00	0.00	0.00	15.00	4.00	0.00	20.00
						Revised	0.00	0.00	1.00	0.00	0.00	15.00	4.00	0.00	20.00
		Total of 2059=	25433.00	27081.00	27673.00	Existing	5647.00	5037.00	7010.00	3221.00	1570.00	849.00	2954.00	0.00	26288.00
						Revised	5668.00	5608.00	7525.00	3221.00	1570.00	859.00	3222.00	0.00	27673.00
8	2059	2059-80-051 - 00 00 27 - Construction (Minor Works)	1000.00	765.00	989.00	Existing	25.00	350.00	20.00	70.00	0.00	200.00	100.00	0.00	765.00
						Revised	18.00	796.00	5.00	70.00	0.00	0.00	100.00	0.00	989.00
9	2059	2059-80-053 - 00 98 27 Maintenance (Minor Works)	10000.00	15000.00	15000.00	Existing	3500.00	6500.00	4000.00	0.00	0.00	0.00	1000.00	0.00	15000.00
						Revised	3500.00	6500.00	4000.00	0.00	0.00	0.00	1000.00	0.00	15000.00
10	2059	2059-80-053 - 00 98 27 Maintenance (Minor Works) (Charged)	0.00	0.00	10.00	Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Revised	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00
11	2059	2059-80-053 - 00 97 01 Workcharge Establishment Salaries	9800.00	6000.00	5428.00	Existing	1540.00	1540.00	2000.00	0.00	0.00	0.00	30.00	0.00	5110.00
						Revised	1528.00	1424.00	2446.00	0.00	0.00	0.00	30.00	0.00	5428.00

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Fig in Lakh															
No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE(S)/M	CE(E)/M	CE(N)/M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		Total of 2202=	2500.00	2000.00	2000.00	Existing	400.00	1000.00	600.00	0.00	0.00	0.00	0.00	0.00	2000.00
						Revised	400.00	1000.00	600.00	0.00	0.00	0.00	0.00	0.00	2000.00
21	2210	2210-01-110 - 10 98 27 Super Speciality Pediatric Hospital at Geeta Colony.	400.00	300.00	500.00	Existing	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
						Revised	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00
22	2210	2210-01-110 - 10 95 27 Rajiv Gandhi Super Speciality Hospital, Tahir Pur.	500.00	900.00	1900.00	Existing	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00
						Revised	0.00	0.00	0.00	1900.00	0.00	0.00	0.00	0.00	1900.00
23	2210	2210-01-110 - 10 94 27 A.S. Jain Eye Hospital at Lawrence Road.	20.00	10.00	10.00	Existing	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
						Revised	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
24	2210	2210-01-110 - 10 93 27- Dr. Hegdewar Arogya Sansthan at Karkardooma.	500.00	450.00	650.00	Existing	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	450.00
						Revised	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	650.00
25	2210	2210-01-110 - 10 92 27- Satyavadi Raja Harish Chandra Hospital at Narela.	200.00	150.00	250.00	Existing	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00
						Revised	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
26	2210	2210-01-110 - 10 91 27 - DDU Super Speciality Hospital Janak Puri	400.00	400.00	400.00	Existing	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
						Revised	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
27	2210	2210-01-110 - 10 90 27- Shri Dadadev Matri Avum Shishu Chikitsalaya	450.00	100.00	250.00	Existing	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
						Revised	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
28	2210	2210-01-110 - 10 89 27- Dr. Baba Saheb Ambedkar Hospital	1500.00	800.00	1500.00	Existing	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
						Revised	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	1500.00
29	2210	2210-01-110 - 10 88 27 - G.B. Pant Hospital	1000.00	400.00	700.00	Existing	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
						Revised	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00	700.00
30	2210	2210-01-110 - 10 87 27- Lok Nayak Hospital	3500.00	4000.00	4500.00	Existing	0.00	0.00	0.00	3700.00	0.00	0.00	0.00	0.00	3700.00
						Revised	0.00	0.00	0.00	4500.00	0.00	0.00	0.00	0.00	4500.00

Fig in Lakh



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No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL	Fig in Lakh
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
31	2210	2210-01-110 - 10 86 27- Guru Nanak Eye Centre	200.00	100.00	100.00	Existing	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	
						Revised	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	
32	2210	2210-01-110 - 10 85 27- G.T.B. Medical College & Hospital	2800.00	2000.00	2800.00	Existing	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	2000.00	
						Revised	0.00	0.00	0.00	2800.00	0.00	0.00	0.00	0.00	2800.00	
33	2210	2210-01-110 - 10 84 27- Deen Dayal Upadhyay Hospital	1500.00	1000.00	1500.00	Existing	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	1000.00	
						Revised	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	1500.00	
34	2210	2210-01-110 - 10 83 27- Sardar Ballabh Bhai Patel Hospital	150.00	150.00	150.00	Existing	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00	
						Revised	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00	
35	2210	2210-01-110 - 10 82 27 Malviya Nagar Colony Hospital	500.00	300.00	500.00	Existing	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	
						Revised	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	
36	2210	2210-01-110 - 10 81 27 Acharya Bhikshu Hospital	500.00	200.00	500.00	Existing	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	
						Revised	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	
37	2210	2210-01-110 - 10 80 27- Maharishi Balmiki Hospital	350.00	200.00	300.00	Existing	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	
						Revised	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00	
38	2210	2210-01-110 - 10 79 27- Shastri Park Colony Hospital	450.00	350.00	450.00	Existing	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00	
						Revised	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	450.00	
39	2210	2210-01-110 - 10 78 27- Bhagwan Mahavir Hospital	600.00	200.00	550.00	Existing	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	
						Revised	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00	550.00	
40	2210	2210-01-110 - 10 77 27- Rao Tula Ram Hospital	550.00	400.00	500.00	Existing	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00	
						Revised	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	
41	2210	2210-01-110 - 10 76 27- Dr. N.C. Joshi Memorial Hospital	110.00	40.00	40.00	Existing	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00	
						Revised	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00	
42	2210	2210-01-110 - 10 75 27- Health cum Maternity Centre Kanti Nagar	45.00	45.00	45.00	Existing	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	
						Revised	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00	

Fig in Lakh															
No	Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
43	2210	2210-01-110 - 10 74 27- Aruna Asaf Ali Hospital	100.00	70.00	70.00	Existing	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	70.00
						Revised	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	70.00
44	2210	2210-01-110 - 10 73 27- Deep Chand Bandhu Hospital	700.00	150.00	450.00	Existing	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00
						Revised	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	450.00
45	2210	2210-01-110 - 10 72 27- Burari Hospital	300.00	100.00	300.00	Existing	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
						Revised	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
46	2210	2210-01-110 - 10 70 27- Indira Gandhi Hospital	500.00	200.00	200.00	Existing	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
						Revised	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
47	2210	2210-01-110 - 31 98 27- Maintenance & Repairs (Minor Works)	19500.00	19500.00	24661.00	Existing	60.00	40.00	250.00	19150.00	0.00	0.00	0.00	0.00	19500.00
						Revised	60.00	46.00	250.00	24305.00	0.00	0.00	0.00	0.00	24661.00
48	2210	2210-01-110 - 31 97 01- Workcharge Establishment Salaries	8000.00	3050.00	3248.00	Existing	0.00	0.00	0.00	3050.00	0.00	0.00	0.00	0.00	3050.00
						Revised	0.00	0.00	0.00	3248.00	0.00	0.00	0.00	0.00	3248.00
49	2210	2210-01-789 - 93 00 27- Sanjay Gandhi Memorial Hospital at Mangolpuri (SCSP).	400.00	600.00	1100.00	Existing	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
						Revised	0.00	0.00	0.00	1100.00	0.00	0.00	0.00	0.00	1100.00
50	2210	2210-01-789 - 92 00 27- Lal Bahadur Shastri Hospital at Khichripur (SCSP)	900.00	650.00	850.00	Existing	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	650.00
						Revised	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00	850.00
51	2210	2210-01-789 - 91 00 27 Babu Jagjivan Ram Hospital at Jahanpur (SCSP).	300.00	200.00	250.00	Existing	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
						Revised	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
52	2210	2210-01-789 - 90 00 27- Construction of Buildings for dispensary/health centre (SCSP).	300.00	275.00	375.00	Existing	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	275.00
						Revised	0.00	0.00	0.00	375.00	0.00	0.00	0.00	0.00	375.00
53	2210	2210-01-789 - 89 00 27- Guru Gobind Singh Hospital at Raghubir Nagar (SCSP)	400.00	150.00	650.00	Existing	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00
						Revised	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Hyower)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	2210	2210-05-101 - 85 98 27- Ayurvedic & Unani Tibbia College.	400.00	200.00	400.00	Revised	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	650.00
54						Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
	2210	2210-05-101 - 85 97 27- Development and strengthening of ISM	50.00	50.00	50.00	Revised	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
55						Existing	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
	2210	2210-05-102 - 96 98 27 Directorate of ISM & Homeopathy.	50.00	50.00	50.00	Revised	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
56						Existing	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
	2210	2210-05-102 - 96 97 27- Development of health care services of homoeopathic	200.00	100.00	150.00	Revised	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
57						Existing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	2210	2210-05-105 - 65 98 27- M.A.M. College building	2000.00	600.00	1500.00	Revised	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00
58						Existing	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
		Total of 2210=	50325.00	38440.00	52399.00	Revised	0.00	0.00	0.00	1500.00	0.00	0.00	0.00	0.00	1500.00
						Existing	60.00	40.00	250.00	37790.00	0.00	0.00	0.00	0.00	38140.00
						Revised	60.00	46.00	250.00	52043.00	0.00	0.00	0.00	0.00	52399.00
59	2216	2216-01-106 - 98 00 27 Construction (Minor Works)	205.00	316.00	224.00	Existing	10.00	186.00	20.00	100.00	0.00	0.00	0.00	0.00	316.00
						Revised	10.00	186.00	20.00	8.00	0.00	0.00	0.00	0.00	224.00
60	2216	2216-01-106 - 87 00 27 Delhi Govt. Staff Quarters (Minor Works)	1996.00	2500.00	2500.00	Existing	700.00	1350.00	450.00	0.00	0.00	0.00	0.00	0.00	2500.00
						Revised	700.00	1350.00	450.00	0.00	0.00	0.00	0.00	0.00	2500.00
61	2216	2216-01-106 - 86 98 14 Rents, Rates and Taxes	950.00	1524.00	1282.00	Existing	590.00	349.00	173.00	170.00	0.00	0.00	0.00	0.00	1282.00
						Revised	590.00	349.00	173.00	170.00	0.00	0.00	0.00	0.00	1282.00
62	2216	2216-01-106 - 86 98 27 Maintenance & Repairs (Minor Works)	4100.00	6800.00	6800.00	Existing	710.00	4000.00	1280.00	810.00	0.00	0.00	0.00	0.00	6800.00
						Revised	710.00	4000.00	1280.00	810.00	0.00	0.00	0.00	0.00	6800.00
63	2216	2216-01-106 - 86 97 01 Workcharge Establishment Salaries	3900.00	3275.00	2639.00	Existing	230.00	820.00	900.00	650.00	0.00	0.00	0.00	0.00	2600.00
						Revised	230.00	800.00	959.00	650.00	0.00	0.00	0.00	0.00	2639.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	Modified RE 21-22 Approved	Budget allotment to zones	CE(S)/M	CE(E)/M	CE(N)/M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
64	2216	2216-05-800 - 99 00 02 Security & Sanitation Services for Houses of Council of Ministers - Wages	60.00	10.00	10.00	Existing	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						Revised	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
65	2216	2216-05-800 - 99 00 50 Security & Sanitation Services for Houses of Council of Ministers - Other Charges	10.00	60.00	60.00	Existing	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
						Revised	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
		Total of 2216=	11221.00	14485.00	13515.00	Existing	2240.00	6775.00	2823.00	1730.00	0.00	0.00	0.00	0.00	13568.00
						Revised	2240.00	6755.00	2882.00	1638.00	0.00	0.00	0.00	0.00	13515.00
66	3054	3054-04-105 - 98 00 27- Comprehensive Maintenance of PWD Roads (Minor Works)	10000.00	20000.00	25000.00	Existing	6400.00	6400.00	7200.00	0.00	0.00	0.00	0.00	0.00	20000.00
						Revised	8050.00	7356.00	9594.00	0.00	0.00	0.00	0.00	0.00	25000.00
67	3054	3054-04-105 - 97 98 27- Street Light Electricity Bills /Street light maint.	15000.00	15400.00	15500.00	Existing	4200.00	5200.00	5600.00	0.00	0.00	0.00	0.00	0.00	15000.00
						Revised	4385.00	5515.00	5600.00	0.00	0.00	0.00	0.00	0.00	15500.00
68	3054	3054-04-105 - 97 97 01- Workcharge Establishment Salaries	12600.00	8915.00	7023.00	Existing	2300.00	3400.00	1515.00	0.00	0.00	0.00	0.00	0.00	7215.00
						Revised	2200.00	3308.00	1515.00	0.00	0.00	0.00	0.00	0.00	7023.00
69	3054	3054-04-105 - 97 96 27- District Road Maintenance (Minor Works)	16000.00	20000.00	20000.00	Existing	5300.00	5300.00	5300.00	0.00	0.00	4100.00	0.00	0.00	20000.00
						Revised	5300.00	5300.00	5300.00	0.00	0.00	4100.00	0.00	0.00	20000.00
70	3054	3054-80-004 - 97 00 50 Feasibility Studies of Various Corridors - Other Charges	80.00	90.00	90.00	Existing	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						Revised	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
		Total of 3054=	53680.00	64405.00	67613.00	Existing	18200.00	20390.00	19615.00	0.00	0.00	4100.00	0.00	0.00	62305.00
						Revised	19935.00	21569.00	22009.00	0.00	0.00	4100.00	0.00	0.00	67613.00
		GRAND TOTAL (REVENUE) =	169019.00	175441.00	192222.00	Existing	33532.00	45492.00	37003.00	42811.00	1570.00	5149.00	4884.00	0.00	170441.00
						Revised	35456.00	47701.00	40412.00	56972.00	1570.00	4959.00	5152.00	0.00	192222.00

Abul

Dr. Jyoti D. Deshpande