



दिल्ली सरकार
कार्यालय प्रमुख अभियंता, लो0नि0वि0,
12वां तल, बहु-मंजिलागवन, इंदिरा स्थ रंपदा, नई दिल्ली: 110002
☎23490260, 23724561, 23490093, फैक्स23766924
Toll Free Complaint No. 1800 11 0093
वेबसाइट: <http://pwd.delhigovt.nic.in>
ई-मेल: pwdhqdelhi@gmail.com/dppwdhqdelhi@gmail.com



No.Engineer-in-Chief/PWD/Works/Budget R.E 21-22/ / 0667

Dated: 12-01-2022

To,

1. The Pr. Chief Engineer (M), PWD, GNCTD, 12th Floor, MSO Building, New Delhi – 110002
2. The Pr. Chief Engineer (P), PWD, GNCTD, 9th Floor, MSO Building, New Delhi – 110002
3. The Chief Engineer (South), PWD, GNCTD, 7th Floor, MSO Building, New Delhi – 110002
4. The Chief Engineer (East), PWD, GNCTD, 3rd Floor, MSO Building, New Delhi – 110002
5. The Chief Engineer (North), PWD, GNCTD, 5th Floor, MSO Building, New Delhi – 110002
6. The Chief Engineer (Health), PWD, GNCTD, 2nd Floor, MSO Building, New Delhi – 110002
7. The Chief Engineer (Project), PWD, GNCTD, 1st Floor, MSO Building, New Delhi – 110002
8. The Chief Engineer (Flyover), PWD, GNCTD, 4th Floor, MSO Building, New Delhi – 110002
9. The Chief Engineer (Other Project), PWD, GNCTD, 13th Floor, MSO Building, New Delhi –

110002

Sub: Revised budget allocation for Schemes/Projects of PWD for the year 2021-22 under Demand No.11

Sir,

Joint Secretary (Budget) GNCTD vide letter No. F. 2/1/6/2021-22/Fin.(B)/109 dated 10.01.2022 has issued revised budget estimates for various schemes/Projects under capital and revenue heads for the year 2021-22. The same is re-allocated among various PWD zones as per statement attached herewith.

The expenditure during the current financial year should not exceed the Revised Estimates 2021-22. In case of an additional expenditure which cannot be further postponed, then concerned Zones may send proposal for reappropriation of funds by providing matching savings. Such proposals should be strictly as per the provision of Rule 10 of Delegation of Financial powers and provision of GFR.

It is also requested that economy instructions issued by the Finance Department, Govt of NCT of Delhi from time to time should be strictly observed while incurring expenditure.

This issues with the approval of Engineer-in-Chief, PWD.

(P. K. TOMAR)
Director (Works)

Copy to :

1. Controller of Accounts, Principal Accounts Office, A-Block, Vikas Bhavan, New Delhi-02
2. PAO-22, 10th Floor, MSO, Building, I.P. Estate, New Delhi-02
3. PAO-12, 10th Floor, MSO, Building, I.P. Estate, New Delhi-02

Director (Works)

PWD-GNCTD
Allocation of RE 2021-22 to PWD Zones Revenue Heads

12.01.2022
Fig in lakh

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		MH - 2059 - Public Works											
1	2059	2059-80-001 - 88 00 01 Salaries	20000.00	19000.00	3600.00	3800.00	3900.00	3000.00	1500.00	800.00	1300.00	350.00	18250.00
2	2059	2059-80-001 - 88 00 03 O.T.A.	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	2059	2059-80-001 - 88 00 06- Medical Treatment	800.00	800.00	160.00	160.00	160.00	150.00	50.00	20.00	80.00	20.00	800.00
4	2059	2059-80-001 - 88 00 11 Domestic Travel Expenses	160.00	160.00	28.00	28.00	20.00	20.00	10.00	10.00	20.00	4.00	140.00
5	2059	2059-80-001 - 88 00 13 Office Expenses	450.00	450.00	51.00	110.00	66.00	66.00	10.00	50.00	65.00	5.00	423.00
6	2059	2059-80-001 - 88 00 14 Rents, Rates and Taxes	4000.00	6651.00	1850.00	832.00	2855.00	0.00	0.00	0.00	1114.00	0.00	6651.00
7	2059	2059-80-001 - 88 99 13 Office Expenses- IT	20.00	20.00	0.00	0.00	1.00	0.00	0.00	15.00	4.00	0.00	20.00
		Total of 2059=	25433.00	27081.00	5689.00	4930.00	7002.00	3236.00	1570.00	895.00	2583.00	379.00	26284.00
8	2059	2059-80-051 - 00 00 27 - Construction (Minor Works)	1000.00	765.00	25.00	350.00	20.00	70.00	0.00	200.00	100.00	0.00	765.00
9	2059	2059-80-053 - 00 98 27 Maintenance (Minor Works)	10000.00	15000.00	3500.00	6000.00	4000.00	0.00	0.00	0.00	1000.00	0.00	14500.00

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Fig in lakh

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE(S)/M	CE(E)/M	CE(N)/M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
10	2059	2059-80-053 - 00 98 27 Maintenance (Minor Works) (Charged)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	2059	2059-80-053 - 00 97 01 Workcharge Establishment Salaries	9800.00	6000.00	1540.00	1540.00	2000.00	0.00	0.00	0.00	30.00	0.00	5110.00
12	2059	2059-80-053 - 99 00 27-Delhi Govt. Secretariat (Minor Works)	200.00	530.00	0.00	530.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00
13	2059	2059-80-053 - 98 00 27-Election Office (Minor Works)	100.00	250.00	90.00	90.00	70.00	0.00	0.00	0.00	0.00	0.00	250.00
14	2059	2059-80-053 - 97 00 27-Dte. of Training (Minor Works)	70.00	70.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
15	2059	2059-80-053 - 96 00 27-Civil Defence & Home Guard (Minor Works)	70.00	65.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	65.00
16	2059	2059-80-053 - 95 00 27-Co-operative Department (Minor Works)	20.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
17	2059	2059-80-053 - 94 00 27-Divisional Commissioner's Office (Minor Work)	500.00	600.00	330.00	220.00	50.00	0.00	0.00	0.00	0.00	0.00	600.00

Fig in lakh

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE(S)/M	CE(E)/M	CE(N)/M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
18	2059	2059-80-053 - 93 00 27- Court Buildings (Minor Works)	4000.00	5500.00	1500.00	2700.00	500.00	0.00	0.00	0.00	800.00	0.00	5500.00
19	2059	2059-80-053 - 92 00 27- Delhi Subordinate Staff Selection Board (Minor Works)	100.00	220.00	0.00	220.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
		Total of 2059=	25860.00	29030.00	6985.00	11750.00	6705.00	70.00	0.00	200.00	1930.00	0.00	27640.00
20	2202	2202-02-053 - 98 00 27 - Comprehensive Maintenance of Civil & Electrical Works in Govt. Schools (Minor Works)	2500.00	2000.00	400.00	1000.00	600.00	0.00	0.00	0.00	0.00	0.00	2000.00
		Total of 2202=	2500.00	2000.00	400.00	1000.00	600.00	0.00	0.00	0.00	0.00	0.00	2000.00
21	2210	2210-01-110 - 10 98 27 Super Speciality Pediatric Hospital at Geeta Colony.	400.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
22	2210	2210-01-110 - 10 95 27 Rajiv Gandhi Super Speciality Hospital, Tahir Pur.	500.00	900.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00
23	2210	2210-01-110 - 10 94 27 A.S. Jain Eye Hospital at Lawrence Road.	20.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
24	2210	2210-01-110 - 10 93 27- Dr. Hedgewar Arogya Sansthan at Karkardooma.	500.00	450.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	450.00
25	2210	2210-01-110 - 10 92 27- Satyavadi Raja Harish Chandra Hospital at Narela.	200.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00
26	2210	2210-01-110 - 10 91 27 - DDU Super Speciality Hospital Janak Puri	400.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
27	2210	2210-01-110 - 10 90 27- Shri Dadadev Matri Avum Shishu Chikitsalaya	450.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
28	2210	2210-01-110 - 10 89 27- Dr. Baba Saheb Ambedkar Hospital	1500.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00
29	2210	2210-01-110 - 10 88 27 - G.B. Pant Hospital	1000.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
30	2210	2210-01-110 - 10 87 27- Lok Nayak Hospital	3500.00	4000.00	0.00	0.00	0.00	3700.00	0.00	0.00	0.00	0.00	3700.00
31	2210	2210-01-110 - 10 86 27- Guru Nanak Eye Centre	200.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
32	2210	2210-01-110 - 10 85 27- G.T.B. Medical College & Hospital	2800.00	2000.00	0.00	0.00	0.00	2000.00	0.00	0.00	0.00	0.00	2000.00

Revised

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Fig in lakh

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE(S)/M	CE(E)/M	CE(N)/M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
33	2210	2210-01-110 - 10 84 27-Deen Dayal Upadhayay Hospital	1500.00	1000.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	1000.00
34	2210	2210-01-110 - 10 83 27-Sardar Ballabh Bhai Patel Hospital	150.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00
35	2210	2210-01-110 - 10 82 27-Malviya Nagar Colony Hospital	500.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
36	2210	2210-01-110 - 10 81 27-Acharya Bhikshu Hospital	500.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
37	2210	2210-01-110 - 10 80 27-Maharishi Balmiki Hospital	350.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
38	2210	2210-01-110 - 10 79 27-Shastri Park Colony Hospital	450.00	350.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	350.00
39	2210	2210-01-110 - 10 78 27-Bhagwan Mahavir Hospital	600.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
40	2210	2210-01-110 - 10 77 27-Rao Tula Ram Hospital	550.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
41	2210	2210-01-110 - 10 76 27-Dr. N.C. Joshi Memorial Hospital	110.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	40.00

Fig in lakh

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
42	2210	2210-01-110 - 10 75 27- Health cum Maternity Centre Kanti Nagar	45.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	45.00
43	2210	2210-01-110 - 10 74 27- Aruna Asaf Ali Hospital	100.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	70.00
44	2210	2210-01-110 - 10 73 27- Deep Chand Bandhu Hospital	700.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00
45	2210	2210-01-110 - 10 72 27- Burari Hospital	300.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
46	2210	2210-01-110 - 10 70 27- Indira Gandhi Hospital	500.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
47	2210	2210-01-110 - 31 98 27- Maintenance & Repairs (Minor Works)	19500.00	19500.00	60.00	40.00	250.00	19150.00	0.00	0.00	0.00	0.00	19500.00
48	2210	2210-01-110 - 31 97 01- Workcharge Establishment Salaries	8000.00	3050.00	0.00	0.00	0.00	3050.00	0.00	0.00	0.00	0.00	3050.00
49	2210	2210-01-789 - 93 00 27- Sanjay Gandhi Memorial Hospital at Mangolpuri (SCSP).	400.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
50	2210	2210-01-789 - 92 00 27- Lal Bahadur Shastri Hospital at Khichripur (SCSP)	900.00	650.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	650.00

Fig in lakh

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
51	2210	2210-01-789 - 91 00 27 Babu Jagjivan Ram Hospital at Jahangirpuri (SCSP).	300.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
52	2210	2210-01-789 - 90 00 27- Construction of Buildings for dispensary/health centre (SCSP).	300.00	275.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	275.00
53	2210	2210-01-789 - 89 00 27- Guru Gobind Singh Hospital at Raghubir Nagar (SCSP)	400.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	150.00
54	2210	2210-05-101 - 85 98 27- Ayurvedic & Unani Tibbia College.	400.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
55	2210	2210-05-101 - 85 97 27- Development and strengthening of ISM	50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
56	2210	2210-05-102 - 96 98 27 Directorate of ISM & Homeopathy.	50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
57	2210	2210-05-102 - 96 97 27- Development of health care services of homoeopathic	200.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00
58	2210	2210-05-105 - 65 98 27- M.A.M. College building	2000.00	600.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00

Fig in lakh

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
		Total of 2210=	50325.00	38440.00	60.00	40.00	250.00	37790.00	0.00	0.00	0.00	0.00	38140.00
		MH - 2216 Housing											
		2216-01-106 - 98 00 27											
59	2216	Construction (Minor Works)	205.00	316.00	10.00	186.00	20.00	100.00	0.00	0.00	0.00	0.00	316.00
60	2216	2216-01-106 - 87 00 27 Delhi Govt. Staff Quarters (Minor Works)	1996.00	2500.00	700.00	1350.00	450.00	0.00	0.00	0.00	0.00	0.00	2500.00
61	2216	2216-01-106 - 86 98 14 Rents, Rates and Taxes	950.00	1524.00	590.00	349.00	100.00	20.00	0.00	0.00	0.00	0.00	1059.00
62	2216	2216-01-106 - 86 98 27 Maintenance & Repairs (Minor Works)	4100.00	6800.00	410.00	4000.00	1580.00	810.00	0.00	0.00	0.00	0.00	6800.00
63	2216	2216-01-106 - 86 97 01 Workcharge Establishment Salaries	3900.00	3275.00	230.00	820.00	900.00	650.00	0.00	0.00	0.00	0.00	2600.00
64	2216	2216-05-800 - 99 00 02 Security & Sanitation Services for Houses of Council of Ministers - Wages	60.00	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
65	2216	2216-05-800 - 99 00 50 Security & Sanitation Services for Houses of Council of Ministers - Other Charges	10.00	60.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
		Total of 2216=	11221.00	14485.00	1940.00	6775.00	3050.00	1580.00	0.00	0.00	0.00	0.00	13345.00

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
		MH-3054 Roads & Bridges											
66	3054	3054-04-105 - 98 00 27- Comprehensive Maintenance of PWD Roads (Minor Works)	100000.00	200000.00	6400.00	6400.00	7200.00	0.00	0.00	0.00	0.00	0.00	200000.00
67	3054	3054-04-105 - 97 98 27- Street Light Electricity Bills /Street light maint.	150000.00	154000.00	4200.00	5200.00	5600.00	0.00	0.00	0.00	0.00	0.00	150000.00
68	3054	3054-04-105 - 97 97 01- Workcharge	126000.00	8915.00	2000.00	3400.00	1515.00	0.00	0.00	0.00	0.00	0.00	6915.00
69	3054	3054-04-105 - 97 96 27- Establishment Salaries District Road Maintenance (Minor Works)	160000.00	20000.00	5100.00	5100.00	5100.00	0.00	0.00	4100.00	0.00	0.00	19400.00
70	3054	3054-80-004 - 97 00 50 Feasibility Studies of Various Corridors - Other Charges	80.00	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
		Total of 3054=	53680.00	64405.00	17700.00	20190.00	19415.00	0.00	0.00	4100.00	0.00	0.00	61405.00
		GRAND TOTAL=	169019.00	175441.00	32774.00	44685.00	37022.00	42676.00	1570.00	5195.00	4513.00	379.00	168814.00

16-10-22
Dee R Goud

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Director (Works)
PWD

PWD-GNCTD

Allocation of RE 2021-22 to PWD Zones - Capital Heads

12.01.2022
Fig in lakh

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ WI-FI/ Street Light	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	4055	4055-00-212 - 90 00 42 Delhi Forensic Science Laboratory.	1000.00	700.00	150.00	20.00	120.00	410.00	0.00	0.00	0.00	0.00	700.00
		Total: 4055	1000.00	700.00	150.00	20.00	120.00	410.00	0.00	0.00	0.00	0.00	700.00
2	4059	4059-01-051 - 96 00 53 - Court Buildings	15000.00	19050.00	860.00	3640.00	450.00	0.00	0.00	0.00	14100.00	0.00	19050.00
3	4059	4059-01-051 - 95 00 53 - Dy. Commissioner Office	5000.00	500.00	100.00	100.00	150.00	0.00	0.00	0.00	150.00	0.00	500.00
4	4059	4059-01-051 - 79 00 53 - Installation/ Erection of hoarding structure on Delhi Govt. Buildings/Premises for Govt. Advertisements	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
5	4059	4059-01-051 - 78 00 53 - Improvement of Office Buildings	1800.00	3066.00	15.00	2816.00	235.00	0.00	0.00	0.00	0.00	0.00	3066.00
6	4059	4059-01-051 - 76 00 53 - Excise Department	950.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00

Approved
DCA (PWD)

gk

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	
7	4059	4059-01-051 - 75 00 53 - Construction of S Block for Delhi High Court on 2.74 acre land at Bapa Nagar, Jakir Hussain Marg, New Delhi	100.00	2799.00	0.00	0.00	0.00	0.00	0.00	0.00	2799.00	0.00	2799.00
8	4059	4059-01-051 - 74 00 53 - Construction and Maintenance of Trade & Tax Office Building	500.00	1000.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
9	4059	4059-01-051 - 73 00 53 - Construction of Buildings for DSSSB and Improvement of existing Office Building	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
10	4059	4059-01-051 - 72 00 53 - Construction of New Secretariat Building	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
11	4059	4059-01-052 - 98 00 53 - Installation/O&M of CCTV Surveillance systems in all jails	1000.00	2000.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	2000.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
12	4059	4059-60-051 - 80 90 42 Infrastructural facilities for Judiciary (CSS)	2000.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00	0.00	3000.00
13	4059	4059-60-051 - 77 00 53 Construction of Haj House (Minor Works)	1000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	4059	4059-80-051 - 76 00 53 Installation of Pole for National Flag (Major Works)	4500.00	6000.00	6000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6000.00
		Total 4059	31900.00	37980.00	6975.00	7776.00	835.00	0.00	0.00	0.00	22394.00	0.00	37980.00
15	4070	4070-00-800 - 98 00 53 Delhi Fire Service (Addl funds required)	3500.00	1000.00	323.00	79.00	147.00	0.00	0.00	0.00	451.00	0.00	1000.00
16	4070	4070-00-800 - 89 00 42 Central Jail Buildings	2500.00	3220.00	0.00	0.00	2170.00	0.00	0.00	0.00	550.00	0.00	2720.00
		Total 4070	6000.00	4220.00	323.00	79.00	2317.00	0.00	0.00	0.00	1001.00	0.00	3720.00
17	4202	4202-01-202 - 99 00 53 Construction of Buildings for Secondary Schools.	15000.00	6000.00	700.00	1600.00	2000.00	0.00	1700.00	0.00	0.00	0.00	6000.00
18	4202	4202-01-202 - 94 00 53 Construction of Additional Class Rooms in existing School Buildings.	65000.00	75000.00	0.00	500.00	0.00	0.00	74500.00	0.00	0.00	0.00	75000.00

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Page 3

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wt-Fi/ Street Light	
19	4202	4202-01-203 - 90 00 53 Infrastructure Projects of Govt. Colleges/Universities	13000.00	3500.00	200.00	200.00	300.00	0.00	0.00	0.00	2800.00	0.00	3500.00
20	4202	4202-01-600 - 92 00 53 Installation of CCTV Cameras in Government Schools (Minor Works)	15000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00
21	4202	4202-01-789 - 98 00 53 Construction of buildings for schools (SCSP)	900.00	900.00	40.00	90.00	60.00	0.00	710.00	0.00	0.00	0.00	900.00
22	4202	4202-01-789 - 97 00 53 Construction of Additional Class Rooms in existing School Buildings (SCSP).	15000.00	20000.00	0.00	100.00	0.00	0.00	19900.00	0.00	0.00	0.00	20000.00
23	4202	4202-01-789 - 96 00 53 Major Addition/ Repairs in the existing School Buildings (SCSP)	1100.00	500.00	200.00	100.00	200.00	0.00	0.00	0.00	0.00	0.00	500.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	
24	4202	4202-01-800 - 97 00 42 Additional facilities/ renovation works in existing buildings of Education Department.	3000.00	1000.00	400.00	200.00	400.00	0.00	0.00	0.00	0.00	0.00	1000.00
25	4202	4202-02-104 - 90 00 53 Polytechnics Buildings.	1500.00	529.50	100.00	100.00	100.00	0.00	0.00	0.00	229.50	0.00	529.50
26	4202	4202-02-105 - 88 00 42 G.B. Pant Engineering college	400.00	100.00	84.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	100.00
27	4202	4202-02-105 - 87 00 42 Govt. Engineering College, Jaffarpur.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	4202	4202-02-105 - 85 00 42 Engineering College at Geeta Colony.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	4202	4202-02-105 - 78 00 53 Renovation/ Addition/Alteration in Existing Building of Bhai Parmanand Institute of Business Studies (Sub Head)	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ W-Fi/ Street Light	
30	4202	4202-03-800 - 99 00 53 Construction of buildings for NCC.	230.00	350.00	50.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	350.00
31	4202	4202-03-800 - 89 00 42 Development of Play Grounds, Sports Complexes and swimming Pools etc.	5030.00	3000.00	600.00	100.00	200.00	0.00	0.00	0.00	2100.00	0.00	3000.00
32	4202	4202-04-101 - 99 00 42 College of Art.	200.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
33	4202	4202-04-104 - 96 00 42 Archives Deptt.	300.00	230.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00
34	4202	4202- Construction of sports University Buildings, Ghevra (New Head/Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total 4202	135685.00	116309.50	2604.00	3190.00	3560.00	0.00	96810.00	0.00	5145.50	5000.00	116309.50
35	4210	4210-01-110 - 99 48 53 Construction of Buildings For Hospital.	400000.00	800000.00	0.00	1221.00	0.00	78779.00	0.00	0.00	0.00	0.00	800000.00
36	4210	4210-01-110 - 65 00 53 Remodelling of Existing Hospitals (Major Works)	400000.00	400000.00	0.00	0.00	0.00	400000.00	0.00	0.00	0.00	0.00	400000.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
37	4210	4210-01-110 - 63 00 53 -Upgradation of existing Buildings of Dispensaries (Major Works)	6000.00	4000.00	0.00	0.00	0.00	4000.00	0.00	0.00	0.00	0.00	4000.00
38	4210	4210-03-102 - 98 00 42 Development of health care services of homoeopathic	350.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	250.00
39	4210	4210-04-101 - 89 00 53 Construction of Public Health Centers	6000.00	2200.00	900.00	400.00	600.00	300.00	0.00	0.00	0.00	0.00	2200.00
		Total 4210	92350.00	126450.00	900.00	1621.00	600.00	123329.00	0.00	0.00	0.00	0.00	126450.00
40	4216	4216-01-106 - 00 00 53 General pool accomodation (Major Works)	2800.00	14000.00	25.00	13050.00	25.00	0.00	0.00	0.00	900.00	0.00	14000.00
		Total 4216	2800.00	14000.00	25.00	13050.00	25.00	0.00	0.00	0.00	900.00	0.00	14000.00
41	4225	4225-01-789 - 97 00 53 Construction of Educational Hub for SCS at Village Bakarwala (SCSP)	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Fig. 10

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ W-Fi/ Street Light	Total
42	4225	4225-01-789 - 96 00 53 Construction of Residential school for weaker section of SC/ OBC/Min. and Orphan at Village Issapur Delhi in collaboration with Kalinga Institute of Social Sciences (KISS) (SCSP)	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
43	4225	4225-80-800 - 99 00 53 Construction of Residential school for weaker section of SC/ OBC/Min. and Orphan at Village Issapur Delhi in collaboration with Kalinga Institute of Social Sciences (KISS)	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
		Total: 4225	650.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
44	4235	4235-02-101 - 87 00 42 Development of home for mentally retarded.	900.00	350.00	0.00	100.00	250.00	0.00	0.00	0.00	0.00	0.00	350.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (Op)	CCTV/ Wt-Fi/ Street Light	Total
45	4235	4235-02-101 - 85 00 53 Construction of Hostel for College going blind Students (Girls) at Timarpur	100.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
46	4235	4235-02-102 - 99 00 53 Implementaion of Juvenile justice act 2000.	1200.00	350.00	150.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	350.00
47	4235	4235-02-103 - 90 00 53 Women's Welfare Buildings	40.00	15.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
48	4235	4235-02-103 - 88 00 53 Construction of working Women Hostel	250.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00
49	4235	4235-02-104 - 94 00 42 Old Age Home.	1500.00	900.00	200.00	200.00	500.00	0.00	0.00	0.00	0.00	0.00	900.00
50	4235	4235-02-800 - 90 00 42 Provision of additional facilities in the existing buildings (PWD)	500.00	602.00	50.00	252.00	300.00	0.00	0.00	0.00	0.00	0.00	602.00
51	4235	4235-02-102 - 98 00 53 "CCTV" in each Anganwadi Centre in the current FY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total 4235	4490.00	2717.00	415.00	1152.00	1150.00	0.00	0.00	0.00	0.00	0.00	2717.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
52	4250	4250-00-201 - 99 00 53 Construction/ renovation of office complexes & labour welfare centres	50.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
53	4250	4250-00-203 - 96 00 53 Construction of I.T.I.s.	3000.00	1200.00	200.00	400.00	200.00	0.00	0.00	0.00	400.00	0.00	1200.00
54	4250	4250-00-203 - 90 00 53 Construction of Employment Exchanges	80.00	80.00	50.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
55	4250	4250-00-203 - 67 00 53 Construction of World class skill Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total: 4250	3130.00	1330.00	250.00	480.00	200.00	0.00	0.00	0.00	400.00	0.00	1330.00
56	4405	4405-00-101 - 92 00 53 - Expension & reorganisation of fishery activities in UT of Delhi	25.00	5.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
		Total :4405	25.00	5.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
		Grand Total (Buildings)=	278030.00	304311.50	12244.00	27371.00	8807.00	123739.00	96810.00	0.00	29840.50	5000.00	303811.50
57	5054	5054-04-101 - 99 00 53- Construction of Underpass at Ashram Chowk	3500.00	3500.00	0.00	0.00	0.00	0.00	0.00	3500.00	0.00	0.00	3500.00

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Fig. 1

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wt-Ft/ Street Light	Total
58	5054	5054-04-101 - 96 00 53- Construction of Flyover/underpass at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal	5000.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
59	5054	5054-04-101 - 95 00 53- Flyover at Majnu ka Tilla and Metcalf House on Outer Ring Road	100.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
60	5054	5054-04-101 - 94 00 53- East West corridor	100.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
61	5054	5054-04-101 - 93 00 53- North South corridor	100.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
62	5054	5054-04-101 - 92 00 53- Construction of Elevated Corridor Barapulla Nallah Ph-III	15000.00	7500.00	0.00	0.00	0.00	0.00	0.00	7500.00	0.00	0.00	7500.00
63	5054	5054-04-101 - 91 00 53- Construction of Half Flyovers	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
64	5054	5054-04-101 - 90 00 53- Corridor improvement of Outer Ring Road from IIT to NH-8 Part-A & Part-B	4000.00	4000.00	0.00	0.00	0.00	0.00	0.00	4000.00	0.00	0.00	4000.00
65	5054	5054-04-101 - 89 00 53 Construction of Half Underpass on ORR at Gopalpur Red Light - Jagatpur Bridge	1500.00	1000.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	1000.00
66	5054	5054-04-101 - 88 00 53 Widening of Bridge on Najafgarh Drain at Basai Darapur to cover the complete ROW.	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	1000.00
67	5054	5054-04-101 - 87 00 53 Widening of Bridges on Najafgarh Drain at NH-10 at Nangloi.	1000.00	1000.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	1000.00
68	5054	5054-04-101 - 86 00 53 Widening of Bridges on NH-10 at Rampura, Tri Nagar/Inderlok and Karampura, Delhi	3000.00	2000.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	0.00	2000.00

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Sl.No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
69	5054	5054-04-101 - 85 00 53 Repair & Rehabilitation of Bridges & Flyovers	3000.00	1500.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	1500.00
70	5054	5054-04-101 - 84 00 53 - Construction of Underpass at Khajuri Chowk	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	5054	5054-04-101 - 83 00 53 - Construction of Flyover at Shastri Park Intersection and Seelampur	500.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00
72	5054	5054-04-101 - 82 00 53 - Extension of Flyover from Ashram Flyover to DND Flyover.	5000.00	8000.00	0.00	0.00	0.00	0.00	0.00	8000.00		0.00	8000.00
73	5054	5054-04-101 - 79 00 53 - Construction of Grade Separator/Flyover at Road No. 56 from Anand Vihar ROB to Apsara Border ROB Delhi.	5000.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
74	5054	5054-04-101 - 78 00 53 Integrated corridor (i) Ring road from DND intersection to Bhairon Marg Junction (ii) Outer Ring Road from Modi Mill flyover to IIT Gate	4000.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
75	5054	5054-04-101 - 77 00 53 Construction of Foot Over Bridges	5000.00	4000.00	2200.00	700.00	700.00	0.00	0.00	400.00	0.00	0.00	4000.00
76	5054	5054-04-101 - 76 00 53 Construction of Flyover at Karawal Nagar, Ghonda and Brijpuri Junction at Mangal Pandey Marg including Elevated Corridor, Footpath, Road Work including Road Signages, Electrical Works and Drainage.	10000.00	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	5000.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ WI-FI/ Street Light	Total
77	5054	5054-04-101 - 74 00 53 Providing Slip Road Bridge (on Kondli Bridge) over Gazipur drain Hindon canal from road along Gazipur Drain to Shamshan Ghat, Ghazipur Dairy Farm Road Delhi.	100.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	500.00
78	5054	5054-04-101 - 73 00 53 Construction of additional Bridge for widening of existing bridge over Gazipur Drain Hindon Canal from road along Ghazipur Drain to Dharamshila Road.	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	5054	5054-04-101 - 72 00 53 Construction of additional Bridge for widening of existing Bridge over Gazipur Drain Hindon Canal from road along Ghazipur Drain to New Ashok Nagar Metro Station.	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Fig.

Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wt-Fi/ Street Light	Total
80	5054	5054-04-101 - 71 00 53 Construction of underpass at ORR near Mukarba Chowk	10000.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00
81	5054	5054-04-101 - 70 00 53 Construction of ROB/RUB on Railway Crossing No. LC-12 on Khhera Kalan to Khhera Khurd Road	500.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
82	5054	5054-04-337 - 97 00 53-Strengthening/ Resurficing/Micro Surfacing of PWD roads (NH)	2000.00	1800.00	300.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	1800.00
83	5054	5054-04-337 - 96 00 53-Strengthening/ Resurficing/Micro Surfacing of PWD roads (RR & ORR)	3000.00	3000.00	1200.00	1200.00	600.00	0.00	0.00	0.00	0.00	0.00	3000.00
84	5054	5054-04-337 - 95 00 53-Strengthening/ Resurficing/Micro Surfacing of PWD roads (ARTERIAL ROADS)	100000.00	100000.00	40000.00	30000.00	30000.00	0.00	0.00	0.00	0.00	0.00	100000.00

Fig. 1

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
85	5054	5054-04-337 - 94 00 53- Strengthening/ Resurfacing/ Micro Surfacing of PWD roads (Roads with ROW < 30 Mtrs)	20000.00	19700.00	6700.00	6200.00	6400.00	0.00	0.00	0.00	0.00	0.00	19300.00
86	5054	5054-04-337 - 93 00 53 Construction of four lane along bank of Drain No. 8 (Najafgarh Drain) from Dhansa Regulator to Dwarka Mor	100.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
87	5054	5054-04-337 - 92 00 53 Construction of elevated Road over Najafgarh Drain from Kakrola More to Wazirabad	100.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
88	5054	5054-04-337 - 91 00 53 New connectivity along Haryana canal from Bawana to Inderlok	100.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
89	5054	5054-04-337 - 90 00 53 New Bypass Road along Ring Road from Wazirabad to DND Flyover	2000.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
90	5054	5054-04-337 - 89 00 53 Construction of subways	1500.00	1500.00	0.00	0.00	0.00	0.00	0.00	1500.00	0.00	0.00	1500.00
91	5054	5054-04-337 - 86 00 53 Improvement of Road Infrastructure	4000.00	1000.00	466.00	0.00	534.00	0.00	0.00	0.00	0.00	0.00	1000.00
92	5054	5054-04-337 - 85 00 53 Integrated Transit Corridor Development & Street Network between Punjabi Bagh Flyover and Raja Garden Flyover	500.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
93	5054	5054-04-337 - 84 00 53 Integrated Transit Corridor Development & Street Network/ Connectivity for the corridor of Rohtak Road/NH-10 (Jwala Heri Market Red Light to Jwalapuri Red Light)	2000.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
94	5054	5054-04-337 - 83 00 53 Comprehensive Scheme for Decongestion of Mukarba Chowk (Sub Head)	500.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00
95	5054	5054-04-337 - 82 00 53 Decongestion of Main Burari Road Junction on parallel road including widening of existing Bridge across supplementary drain at Burari Delhi	100.00	20.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00
96	5054	5054-04-337 - 81 00 53 Streetscapping of Roads (for New Projects)	30000.00	3000.00	0.00	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	3000.00
97	5054	5054-04-337 - 80 00 53 - Mehrauli-Badarpur Corridor (Payment to DMRC)	0.00	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	5000.00
98	5054	5054-04-337 - 80 00 53 - Rani Jhasi Road Junction to Azadpur Corridor (Payment to DMRC)	0.00	5600.00	0.00	0.00	0.00	0.00	0.00	5600.00	0.00	0.00	5600.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
99	5054	5054-04-800 - 99 00 42- Construction of Roads & Bridges (Voted)	3000.00	3000.00	0.00	575.00	0.00	0.00	0.00	2425.00	0.00	0.00	3000.00
100	5054	5054-04-800 - 99 00 42- Construction of Roads & Bridges (Charged)	4000.00	4000.00	0.00	0.00	0.00	0.00	0.00	3680.00	320.00	0.00	4000.00
101	5054	5054-04-800 - 88 00 53 Jawahar Lal Nehru National Urban Renewal Mission (Barapullah Ph-II)	120.00	120.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00
102	5054	5054-04-800 - 84 00 53 Streetscaping of PWD roads	20000.00	15000.00	0.00	14200.00	0.00	0.00	0.00	400.00	0.00	0.00	14600.00
103	5054	5054-04-800 - 82 00 53 Provision of LED Screens	5000.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
104	5054	5054-04-800 - 81 00 53 Installation of CCTV Cameras	20000.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00
105	5054	5054-04-800 - 79 00 53 Wi-Fi Delhi.	5000.00	5000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5000.00	5000.00
		Sub-total (Roads&Bridges)=	201820.00	128410.00	14566.00	28975.00	12834.00	0.00	0.00	55815.00	320.00	15100.00	127610.00

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Sl. No.	Major Head	Sub Head	BE 2021-22	RE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
106	5475	5475-00-800 - 94 00 53 Construction of Building for Weights and Measures Department	400.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
		Total : 5475	400.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00
		Grand Total=	480250.00	433121.50	26810.00	56746.00	21641.00	123739.00	96810.00	55815.00	30160.50	20100.00	431821.50

As per (PWB)

gm7

gm7 12/01/22
Director (Works)
PWD