

PUBLIC WORKS DEPARTMENT
GOVT OF NCT OF DELHI
OFFICE OF THE ENGINEER-IN-CHIEF
12TH FLOOR MSO BUILDING, I.P. ESTATE, NEW DELHI.

No.Engineer-in-chief/PWD/works/budget 21-22/ 1298 E) Dated: 01-04-2021

To

All the Principal Chief Engineers/Chief Engineers, PWD, GNCTD, MSO building, N.Delhi.

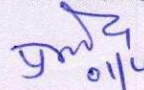
Sub: Allocation of approved BE 2021-22 under demand No.11 to PWD Zones.

Sir,

1. I am directed to say that Finance Department(Budget Division)GNCTD vide their letter No.F.1/35/2020-21/Fin(B) 587-596 have conveyed the BE 2021-22 in respect of PWD under demand No.11 , duly approved by the GNCT of Delhi. Approved BE 2021-22 in respect of PWD is re-allocated to all the PWD Zones as per statement enclosed herewith, for further distribution to all the DDOs/EES under their administrative Control.
2. All the EEs/DDOs should follow the following instructions , for better financial Management.
 - i) The expenditure against budget allotted is subject to approval of the Competent authority and economy instructions issued by GNCTD from time to time should be followed.
 - ii) It should be ensured that the expenditure does not exceed the budget allotted to each DDO/EE, under relevant major head/Minor head.
 - iii) HOO/DDO should ensure that adequate control mechanism is functioning in his office for proper maintenance of accounts as per provision of Rule 26 of GFR 2017.
 - iv) No work shall be commenced or liability incurred until funds to cover the expenditure during the current financial year have been provided by the Competent Authority/Finance Department, as per provision of Rule 136 of GFR.
 - v) Regarding execution of Maintenance works where minimum resources are provided , Annual work plan shall be prepared by the respective divisions , and approval of the Competent authority should be obtained as per provisions of para 10.1 of the CPWD works manual 2019, and para 2.2. of the CPWD maintenance Manual 2019. The priority of the works should be decided, based on the funds availability and urgency of the work.
 - vi) Receipt and expenditure report of the division should be sent to PAO-22 through text files on daily basis as per instructions issued by the Controller of Accounts and Finance Department from time to time under intimation to respective Chief Engineers.

This issues with the Prior approval of Engineer-in-Chief.

Yours faithfully




DIRECTOR(Works)

Encl: Statement of budget allocation among PWD zones

Copy to the following:

1. The Controller of Accounts, Principal Accounts Office, GNCTD, Vikas Bhavan, N.Delhi
2. PAO-22, GNCTD, MSO building , I.P.Estate, N.Delhi.
3. Web site


DIRECTOR(Works)

PWD-GNCTD

Allotment of Budget 2021-22 (Revenue) to PWD Zones

Fig in lakh
01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
		MH - 2059 - Public Works										
1	2059	2059-80-001 - 88 00 01 Salaries	20000	4000	4100	4100	3300	1700	1000	1100	700	20000
2	2059	2059-80-001 - 88 00 02 Wages	0	0	0	0	0	0	0	0	0	0
3	2059	2059-80-001 - 88 00 03 O.T.A.	3	0	0	0	0	0	0	0	0	0
4	2059	2059-80-001 - 88 00 06 Medical Treatment	800	160	160	160	150	50	20	80	20	800
5	2059	2059-80-001 - 88 00 11 Domestic Travel Expenses	160	28	28	30	30	10	5	25	4	160
6	2059	2059-80-001 - 88 00 13 Office Expenses	450	66	66	66	66	66	50	65	5	450
7	2059	2059-80-001 - 88 00 14 Rents, Rates and Taxes	4000	2000	1250	150	0	0	0	600	0	4000
8	2059	2059-80-001 - 88 99 13 Information Technology (Office Expenses)	20	0	0	1	0	0	15	4	0	20
9	2059	2059-80-051 - 00 00 27 - Construction (Minor Works)	1000	50	425	25	500	0	0	0	0	1000
10	2059	2059-80-053 - 00 00 27 Maintenance & Repairs (Minor Works)	0	0	0	0	0	0	0	0	0	0
11	2059	2059-80-053 - 00 98 27 Maintenance (Minor Works)	10000	3000	3000	3000	0	0	0	1000	0	10000
12	2059	2059-80-053 - 00 97 01 Workcharge Establishment Salaries	9800	2800	3000	3000	0	0	0	1000	0	9800

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Smt. 01/04/21

PWD-GNCTD

Allotment of Budget 2021-22 (Revenue) to PWD Zones

Fig in lakh
01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
13	2059	2059-80-053 - 99 00 27- Delhi Govt. Secretariat (Minor Works)	200	0	200	0	0	0	0	0	0	200
14	2059	2059-80-053 - 98 00 27- Election Office (Minor Works)	100	40	45	15	0	0	0	0	0	100
15	2059	2059-80-053 - 97 00 27- Dte. of Training (Minor Works)	70	0	68	2	0	0	0	0	0	70
16	2059	2059-80-053 - 96 00 27- Civil Defence & Home Guard (Minor Works)	70	0	0	70	0	0	0	0	0	70
17	2059	2059-80-053 - 95 00 27- Co-operative Department (Minor Works)	20	0	20	0	0	0	0	0	0	20
18	2059	2059-80-053 - 94 00 27- Divisional Commissioner's Office (Minor Work)	500	200	200	100	0	0	0	0	0	500
19	2059	2059-80-053 - 93 00 27- Court Buildings (Minor Works)	4000	1000	2100	400	0	0	0	500	0	4000
20	2059	2059-80-053 - 92 00 27- Delhi Subordinate Staff Selection Board (Minor Works)	100	0	100	0	0	0	0	0	0	100
		Total of 2059=	51293	13344	14762	11119	4046	1826	1090	4374	729	51290
21	2202	2202-02-053 - 98 00 27 - Comprehensive Maintenance of Civil & Electrical Works in Govt. Schools (Minor Works)	2500	400	1500	600	0	0	0	0	0	2500
		Total of 2202=	2500	400	1500	600	0	0	0	0	0	2500
22	2210	2210-01-110 - 10 98 27 Super Speciality Pediatric Hospital at Geeta Colony.	400	0	0	0	400	0	0	0	0	400

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Allotment of Budget 2021-22 (Revenue) to PWD Zones

Fig in lakh
01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
23	2210	2210-01-110 - 10 95 27 Rajiv Gandhi Super Speciality Hospital, Tahir Pur.	500	0	0	0	500	0	0	0	0	500
24	2210	2210-01-110 - 10 94 27 A.S. Jain Eye Hospital at Lawrence Road.	20	0	0	0	20	0	0	0	0	20
25	2210	2210-01-110 - 10 93 27 - Dr. Hedgewar Arogya Sansthan at Karkardooma.	500	0	0	0	500	0	0	0	0	500
26	2210	2210-01-110 - 10 92 27 - Satyavadi Raja Harish Chandra Hospital at Narela.	200	0	0	0	200	0	0	0	0	200
27	2210	2210-01-110 - 10 91 27 - DDU Super Speciality Hospital Janak Puri	400	0	0	0	400	0	0	0	0	400
28	2210	2210-01-110 - 10 90 27 - Shri Dadadev Matri Avum Shishu Chikitsalaya	450	0	0	0	450	0	0	0	0	450
29	2210	2210-01-110 - 10 89 27 - Dr. Baba Saheb Ambedkar Hospital	1500	0	0	0	1500	0	0	0	0	1500
30	2210	2210-01-110 - 10 88 27 - G.B. Pant Hospital	1000	0	0	0	1000	0	0	0	0	1000
31	2210	2210-01-110 - 10 87 27 - Lok Nayak Hospital	3500	0	0	0	3500	0	0	0	0	3500
32	2210	2210-01-110 - 10 86 27 - Guru Nanak Eye Centre	200	0	0	0	200	0	0	0	0	200
33	2210	2210-01-110 - 10 85 27 - G.T.B. Medical College & Hospital	2800	0	0	0	2800	0	0	0	0	2800
34	2210	2210-01-110 - 10 84 27 - Deen Dayal Upadhyay Hospital	1500	0	0	0	1500	0	0	0	0	1500

total

total 611474

PWD-GNCTD

Allotment of Budget 2021-22 (Revenue) to PWD Zones

Fig in lakh
01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
35	2210	2210-01-110 - 10 83 27- Sardar Ballabh Bhai Patel Hospital	150	0	0	0	150	0	0	0	0	150
36	2210	2210-01-110 - 10 82 27 Malviya Nagar Colony Hospital	500	0	0	0	500	0	0	0	0	500
37	2210	2210-01-110 - 10 81 27 Acharya Bhikshu Hospital	500	0	0	0	500	0	0	0	0	500
38	2210	2210-01-110 - 10 80 27- Maharishi Balmiki Hospital	350	0	0	0	350	0	0	0	0	350
39	2210	2210-01-110 - 10 79 27- Shastri Park Colony Hospital	450	0	0	0	450	0	0	0	0	450
40	2210	2210-01-110 - 10 78 27- Bhagwan Mahavir Hospital	600	0	0	0	600	0	0	0	0	600
41	2210	2210-01-110 - 10 77 27- Rao Tula Ram Hospital	550	0	0	0	550	0	0	0	0	550
42	2210	2210-01-110 - 10 76 27- Dr. N.C. Joshi Memorial Hospital	110	0	0	0	110	0	0	0	0	110
43	2210	2210-01-110 - 10 75 27- Health cum Maternity Centre Kanti Nagar	45	0	0	0	45	0	0	0	0	45
44	2210	2210-01-110 - 10 74 27- Aruna Asaf Ali Hospital	100	0	0	0	100	0	0	0	0	100
45	2210	2210-01-110 - 10 73 27- Deep Chand Bandhu Hospital	700	0	0	0	700	0	0	0	0	700
46	2210	2210-01-110 - 10 72 27- Burari Hospital	300	0	0	0	300	0	0	0	0	300
47	2210	2210-01-110 - 10 71 27- Ambedkar Nagar Hospital	0	0	0	0	0	0	0	0	0	0

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PWD-GNCTD

Allotment of Budget 2021-22 (Revenue) to PWD Zones

Fig in lakh
01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE(S)/M	CE(E)/M	CE(N)/M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wt-Fi/ Street Light	TOTAL
48	2210	2210-01-110 - 10 70 27- Indira Gandhi Hospital	500	0	0	0	500	0	0	0	0	500
49	2210	2210-01-110 - 31 98 27- Maintenance & Repairs (Minor Works)	19500	0	75	0	19425	0	0	0	0	19500
50	2210	2210-01-110 - 31 97 01- Workcharge Establishment Salaries	8000	0	0	0	8000	0	0	0	0	8000
51	2210	2210-01-789 - 93 00 27- Sanjay Gandhi Memorial Hospital at Mangolpur (SCSP).	400	0	0	0	400	0	0	0	0	400
52	2210	2210-01-789 - 92 00 27- Lal Bahadur Shastri Hospital at Khichripur (SCSP)	900	0	0	0	900	0	0	0	0	900
53	2210	2210-01-789 - 91 00 27 Babu Jagjivan Ram Hospital at Jahangirpur (SCSP).	300	0	0	0	300	0	0	0	0	300
54	2210	2210-01-789 - 90 00 27- Construction of Buildings for dispensary/health centre (SCSP).	300	0	0	0	300	0	0	0	0	300
55	2210	2210-01-789 - 89 00 27- Guru Gobind Singh Hospital at Raghur Nagar (SCSP)	400	0	0	0	400	0	0	0	0	400
56	2210	2210-05-101 - 85 98 27- Ayurvedic & Unani Tibbia College.	400	0	0	0	400	0	0	0	0	400
57	2210	2210-05-101 - 85 97 27- Development and strengthening of ISM	50	0	0	0	50	0	0	0	0	50
58	2210	2210-05-102 - 96 98 27 Directorate of ISM & Homeopathy.	50	0	0	0	50	0	0	0	0	50
59	2210	2210-05-102 - 96 97 27- Development of health care services of homeopathic	200	0	0	0	200	0	0	0	0	200

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PWD-GNCTD

Allotment of Budget 2021-22 (Revenue) to PWD Zones

Fig in lakh
01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE(S)/M	CE(E)/M	CE(N)/M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
60	2210	2210-05-105 - 65 98 27 - M.A.M. College building	2000	0	0	0	2000	0	0	0	0	2000
		Total of 2210=	50325	0	75	0	50250	0	0	0	0	50325
	2216	MH - 2216 Housing										
61	2216	2216-01-106 - 99 00 14 Rents, Rates and Taxes	0	0	0	0	0	0	0	0	0	0
62	2216	2216-01-106 - 99 00 27 - Maintenance & Repairs (Minor Works)	0	0	0	0	0	0	0	0	0	0
63	2216	2216-01-106 - 98 00 27 Construction (Minor Works)	205	10	75	20	100	0	0	0	0	205
64	2216	2216-01-106 - 87 00 27 Delhi Govt. Staff Quarters (Minor Works)	1996	700	846	450	0	0	0	0	0	1996
65	2216	2216-01-106 - 86 98 14 Rents, Rates and Taxes	950	100	530	300	20	0	0	0	0	950
66	2216	2216-01-106 - 86 98 27 Maintenance & Repairs (Minor Works)	4100	300	1600	1500	700	0	0	0	0	4100
67	2216	2216-01-106 - 86 97 01 Workcharge Establishment Salaries	3900	200	1900	800	1000	0	0	0	0	3900
68	2216	2216-05-800 - 99 00 02 Security & Sanitation Services for Houses of Council of Ministers - Wages	60	0	60	0	0	0	0	0	0	60
69	2216	2216-05-800 - 99 00 50 Security & Sanitation Services for Houses of Council of Ministers - Other Charges	10	0	10	0	0	0	0	0	0	10
		Total of 2216=	11221	1310	5021	3070	1820	0	0	0	0	11221

Balanced

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PWD-GNCTD

Allotment of Budget 2021-22 (Revenue) to PWD Zones

Fig in lakh
01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE(S)M	CE(E)M	CE(N)M	CE(Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	TOTAL
		MH-3054 Roads & Bridges										
70	3054	3054-04-105 - 98 00 27- Comprehensive Maintenance of PWD Roads (Minor Works)	10000	3000	3000	3000	0	0	0	0	0	9000
71	3054	3054-04-105 - 97 98 27- Street Light Electricity Bills /Street light maint.	15000	4200	5200	5600	0	0	0	0	0	15000
72	3054	3054-04-105 - 97 97 01- Workcharge Establishment Salaries	12600	4000	6000	2000	0	0	0	0	0	12000
73	3054	3054-04-105 - 97 96 27- Distinct Road Maintenance (Minor Works)	16000	4000	4000	4000	0	0	2000	0	0	14000
74	3054	3054-04-800 - 94 98 27- Street Light Electricity Bills (Minor Works)	0	0	0	0	0	0	0	0	0	0
75	3054	3054-04-800 - 94 97 01- Workcharge Establishment Salaries	0	0	0	0	0	0	0	0	0	0
76	3054	3054-04-800 - 94 96 27 District Roads Maintenance (Minor Works)	0	0	0	0	0	0	0	0	0	0
77	3054	3054-80-004 - 97 00 50 Feasibility Studies of Various Corridors - Other Charges	80	0	80	0	0	0	0	0	0	80
		Total of 3054=	53680	15200	18280	14600	0	0	2000	0	0	50080
		GRAND TOTAL=	169019	30254	39638	29389	56116	1826	3090	4374	729	165416

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01/11/21
Director (Works)
PWD

PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs
01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	4055	4055-00-212 - 90 00 42 Delhi Forensic Science Laboratory.	1000	35	15	200	750	0	0	0	0	1000
2	4059	Total: 4055	1000	35	15	200	750	0	0	0	0	1000
3	4059	4059-01-051 - 96 00 53 - Court Buildings	15000	300	500	200	0	0	0	14000	0	15000
4	4059	4059-01-051 - 95 00 53 - Dy. Commissioner Office	5000	100	100	150	0	0	0	4650	0	5000
5	4059	4059-01-051 - 79 00 53 - Installation/ Erection of hoarding structure on Delhi Govt. Buildings/Premises for Govt. Advertisements	50	0	50	0	0	0	0	0	0	50
6	4059	4059-01-051 - 78 00 53 - Improvement of Office Buildings	1800	115	1485	200	0	0	0	0	0	1800
7	4059	4059-01-051 - 76 00 53 - Excise Department	950	0	950	0	0	0	0	0	0	950
8	4059	4059-01-051 - 75 00 53 - Construction of S Block for Delhi High Court on 2.74 acre land at Bapa Nagar, Jakir Hussain Marg, New Delhi	100	0	0	0	0	0	0	100	0	100
9	4059	4059-01-051 - 74 00 53 - Construction and Maintenance of Trade & Tax Office Building	500	0	500	0	0	0	0	0	0	500
10	4059	4059-01-052-98 00 53 - Installation/O&M of CCTV Surveillance systems in all Jails	1000	0	0	0	0	0	0	1000	0	1000
11	4059	4059-60-051 - 80 90 42 Infrastructural facilities for Judiciary (CSS)	2000	0	0	0	0	0	0	2000	0	2000

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PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs

01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wt-Fi/ Street Light	Total
11	4059	4059-60-051 - 77 00 53 Construction of Haj House (Minor Works)	1000	0	0	0	0	0	0	1000	0	1000
12	4059	4059-80-051 - 76 00 53 Installation of Pole for National Flag (Major Works)	4500	0	0	0	0	0	0	4500	0	4500
		Total 4059	31900	515	3585	550	0	0	0	27250	0	31900
13	4070	4070-00-800 - 98 00 53 Delhi Fire Service	3500	150	150	200	0	0	0	3000	0	3500
14	4070	4070-00-800 - 89 00 42 Central Jail Buildings	2500	0	0	2000	0	0	0	500	0	2500
		Total 4070	6000	150	150	2200	0	0	0	3500	0	6000
15	4202	4202-01-202 - 99 00 53 Construction of Buildings for Secondary Schools.	15000	2200	4200	8200	0	400	0	0	0	15000
16	4202	4202-01-202 - 94 00 53 Construction of Additional Class Rooms in existing School Buildings.	65000	0	500	0	0	64500	0	0	0	65000
17	4202	4202-01-203 - 90 00 53 Infrastructure Projects of Govt. Colleges/Universities	13000	100	200	200	0	0	0	12500	0	13000
18	4202	4202-01-600 - 92 00 53 Installation of CCTV Cameras in Government Schools (Minor Works)	15000	0	0	0	0	0	0	0	15000	15000
19	4202	4202-01-789 - 98 00 53 Construction of buildings for schools (SCSP)	900	250	350	200	0	100	0	0	0	900
20	4202	4202-01-789 - 97 00 53 Construction of Additional Class Rooms in existing School Buildings (SCSP).	15000	0	200	0	0	14800	0	0	0	15000
21	4202	4202-01-789 - 96 00 53 Major Addition/ Repairs in the existing School Buildings (SCSP)	1100	470	80	550	0	0	0	0	0	1100

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5/11/21

PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs
01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wt-Fi/ Street Light	Total
22	4202	4202-01-800 - 97 00 42 Additional facilities/ renovation works in existing buildings of Education Department.	3000	1800	400	800	0	0	0	0	0	3000
23	4202	4202-02-104 - 90 00 53 Polytechnics Buildings.	1500	100	100	100	0	0	0	1200	0	1500
24	4202	4202-02-105 - 88 00 42 G.B. Pant Engineering college	400	10	0	0	0	0	0	390	0	400
25	4202	4202-02-105 - 87 00 42 Govt. Engineering College, Jaffarpur.	0	0	0	0	0	0	0	0	0	0
26	4202	4202-02-105 - 85 00 42 Engineering College at Geeta Colony.	0	0	0	0	0	0	0	0	0	0
27	4202	4202-02-105 - 78 00 53 Renovation/ Addition/Alteration in Existing Building of Bhairamchand Institute of Business Studies (Sub Head)	25	0	0	0	0	0	0	25	0	25
28	4202	4202-03-800 - 99 00 53 Construction of buildings for NCC.	230	30	0	200	0	0	0	0	0	230
29	4202	4202-03-800 - 89 00 42 Development of Play Grounds, Sports Complexes and swimming Pools etc.	5030	600	100	200	0	0	0	4130	0	5030
30	4202	4202-04-101 - 99 00 42 College of Art.	200	0	200	0	0	0	0	0	0	200
31	4202	4202-04-101 - 97 00 53 Infrastructure Development of Academies	0	0	0	0	0	0	0	0	0	0
32	4202	4202-04-104 - 96 00 42 Archives Deptt.	300	300	0	0	0	0	0	0	0	0
		Total 4202	135685	5860	6330	10450	0	79800	0	18245	0	135685
33	4210	4210-01-110 - 99 48 53 Construction of Buildings For Hospital.	40000	0	0	0	40000	0	0	0	0	40000

B. S. Rao

S. S. Rao
01/04/21

PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs

01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
34	4210	4210-01-110 - 65 00 53 Remodelling of Existing Hospitals (Major Works)	40000	0	0	0	40000	0	0	0	0	40000
35	4210	4210-01-110 - 63 00 53 -Upgradation of existing Buildings of Dispensaries (Major Works)	6000	0	0	0	6000	0	0	0	0	6000
36	4210	4210-03-102 - 98 00 42 Development of health care services of homoeopathic	350	0	0	0	350	0	0	0	0	350
37	4210	4210-04-101 - 89 00 53 Construction of Public Health Centers	6000	2000	1600	1400	1000	0	0	0	0	6000
		Total 4210	92350	2000	1600	1400	87350	0	0	0	0	92350
38	4216	4216-01-106 - 00 00 53 General pool accommodation (Major Works)	2800	100	500	250	50	0	0	1900	0	2800
		Total 4216	2800	100	500	250	50	0	0	1900	0	2800
39	4225	4225-01-789 - 97 00 53 Construction of Educational Hub for SCs at Village Bakarwala (SCSP)	50	50	0	0	0	0	0	0	0	50
40	4225	4225-01-789 - 96 00 53 Construction of Residential school for weaker section of SC/ OBC/Min. and Orphan at Village Issapur Delhi in collaboration with Kalinga Institute of Social Sciences (KISS) (SCSP)	300	300	0	0	0	0	0	0	0	300
41	4225	4225-80-800 - 99 00 53 Construction of Residential school for weaker section of SC/ OBC/Min. and Orphan at Village Issapur Delhi in collaboration with Kalinga Institute of Social Sciences (KISS)	300	300	0	0	0	0	0	0	0	300
		Total: 4225	650	650	0	0	0	0	0	0	0	650

Bawal

20/01/21

PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs

01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
42	4235	4235-02-101 - 87 00 42 Development of home for mentally retarded.	900	0	600	300	0	0	0	0	0	900
43	4235	4235-02-101 - 86 00 53 Construction of Hostel for College going blind students (Boys) at Sewa Kutir Complex Kingsway Camp Phase-II	0	0	0	0	0	0	0	0	0	0
44	4235	4235-02-101 - 85 00 53 Construction of Hostel for College going blind Students (Girls) at Timarpur	100	0	100	0	0	0	0	0	0	100
45	4235	4235-02-102 - 99 00 53 Implementaion of Juvenile justice act 2000.	1200	0	100	1100	0	0	0	0	0	1200
46	4235	4235-02-103 - 90 00 53 Women's Welfare Buildings	40	40	0	0	0	0	0	0	0	40
47	4235	4235-02-103 - 88 00 53 Construction of working Women Hostel	250	0	250	0	0	0	0	0	0	250
48	4235	4235-02-104 - 94 00 42 Old Age Home.	1500	300	400	800	0	0	0	0	0	2500
49	4235	4235-02-104 - 93 00 53 Construction of Building at Sewa Sadan Complex, Lampur	0	0	0	0	0	0	0	0	0	0
50	4235	4235-02-800 - 90 00 42 Provision of additional facilities in the existing buildings (PWD)	500	50	200	250	0	0	0	0	0	500
		Total 4235	4490	390	1650	2450	0	0	0	0	0	4490
51	4250	4250-00-201 - 99 00 53 Construction/ renovation of office complexes & labour welfare centres	50	0	50	0	0	0	0	0	0	50
52	4250	4250-00-203 - 96 00 53 Construction of I.T.I.s.	3000	500	500	500	0	0	0	0	0	3000

B. Patel

01/04/21

PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs
01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
53	4250	4250-00-203 - 90 00 53 Construction of Employment Exchanges	80	50	30	0	0	0	0	0	0	80
54	4250	4250-00-203 - 67 00 53- Construction of World Class Skill Center	0	0	0	0	0	0	0	0	0	0
		Total: 4250	3130	550	580	500	0	0	0	1500	0	3130
55	4405	4405-00-101 - 92 00 53 - Expansion & reorganisation of fishery activities in UT of Delhi	25	5	20	0	0	0	0	0	0	25
		Total :4405	25	5	20	0	0	0	0	0	0	25
		Grand Total (Buildings)=	278430	10255	14830	18000	88150	79800	0	52395	15000	278430
56	5054	5054-04-101 - 99 00 53- Construction of Underpass at Ashram Chowk	3500	0	0	0	0	0	3500	0	0	3500
57	5054	5054-04-101 - 98 00 53- Construction of Skywalk and Footover Bridge at W-Point and ITO Junction	0	0	0	0	0	0	0	0	0	0
58	5054	5054-04-101 - 96 00 53- Construction of Flyover/underpass at Karawal Nagar, Bhajanpura and Gagan Cinema on Mangal	5000	0	0	0	0	0	5000	0	0	5000
59	5054	5054-04-101 - 95 00 53- Flyover at Majnu ka Tilla and Metcalf House on Outer Ring Road	100	0	0	0	0	0	100	0	0	100
60	5054	5054-04-101 - 94 00 53- East West corridor	100	0	0	0	0	0	100	0	0	100
61	5054	5054-04-101 - 93 00 53- North South corridor	100	0	0	0	0	0	100	0	0	100
62	5054	5054-04-101 - 92 00 53- Construction of Elevated Corridor Barapulla Nallah Ph-III	15000	0	0	0	0	0	15000	0	0	15000

Baral

5/4/21

PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs

01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
63	5054	5054-04-101 - 91 00 53 - Construction of Half Flyovers	100	0	0	0	0	0	100	0	0	100
64	5054	5054-04-101 - 90 00 53 - Corridor improvement of Outer Ring Road from IIT to NH-8 Part-A & Part-B	4000	0	0	0	0	0	4000	0	0	4000
65	5054	5054-04-101 - 89 00 53 Construction of Half Underpass on ORR at Gopalpur Red Light - Jagatpur Bridge	1500	0	0	0	0	0	1500	0	0	1500
66	5054	5054-04-101 - 88 00 53 Widening of Bridge on Najafgarh Drain at Basai Darapur to cover the complete ROW.	1000	0	0	0	0	0	1000	0	0	1000
67	5054	5054-04-101 - 87 00 53 Widening of Bridges on Najafgarh Drain at NH-10 at Nangloi.	1000	0	0	0	0	0	1000	0	0	1000
68	5054	5054-04-101 - 86 00 53 Widening of Bridges on NH-10 at Rampura, Tri Nagar/Inderlok and Karampura, Delhi	3000	0	0	0	0	0	3000	0	0	3000
69	5054	5054-04-101 - 85 00 53 Repair & Rehabilitation of Bridges & Flyovers	3000	0	0	0	0	0	3000	0	0	3000
70	5054	5054-04-101 - 84 00 53 - Construction of Underpass at Khajuri Chowk	100	0	0	0	0	0	100	0	0	100
71	5054	5054-04-101 - 83 00 53 - Construction of Flyover at Shastri Park Intersection and Seelampur	500	0	0	0	0	0	500	0	0	500
72	5054	5054-04-101 - 82 00 53 - Extension of Flyover from Ashram Flyover to DND Flyover.	5000	0	0	0	0	0	5000	0	0	5000

Bonal

5054
01/04/21

PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs

01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
73	5054	5054-04-101 - 79 00 53 - Construction of Grade Separator/Flyover at Road No. 56 from Anand Vihar ROB to Apsara Border ROB Delhi.	5000	0	0	0	0	0	5000	0	0	5000
74	5054	5054-04-101 - 78 00 53 Integrated corridor (i) Ring road from DND intersection to Bhairon Marg Junction (ii) Outer Ring Road from Modi Mill flyover to IIT Gate	4000	0	0	0	0	0	4000	0	0	4000
75	5054	5054-04-101 - 77 00 53 Construction of Foot Over Bridges	5000	1900	800	800	0	0	1500	0	0	5000
76	5054	5054-04-101 - 76 00 53 Construction of Flyover at Karawal Nagar, Ghonda and Brijpuri Junction at Mangal Pandey Marg including Elevated Corridor, Footpath, Road Work including Road Signages, Electrical Works and Drainage.	10000	0	0	0	0	0	10000	0	0	10000
77	5054	5054-04-101 - 75 00 53 Construction of Flyover at Nandnagri and Gagan Cinema Junction and Underpass at Loni Chowk of Mangal Pandey Marg including Elevated Corridor, Footpath, Road Work including Road Signages, Electrical Works.	0	0	0	0	0	0	0	0	0	0
78	5054	5054-04-101 - 74 00 53 Providing Slip Road Bridge (on Kondli Bridge) over Gazipur drain Hindon canal from road along Gazipur Drain to Shamshan Ghat, Ghazipur Dairy Farm Road Delhi.	100	0	0	0	0	0	100	0	0	100

Bawal

5/6/24

PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs
01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
79	5054	5054-04-101 - 73 00 53 Construction of additional Bridge for widening of existing bridge over Gazipur Drain Hindon Canal from road along Ghazipur Drain to Dharamshila Road.	100	0	0	0	0	0	100	0	0	100
80	5054	5054-04-101 - 72 00 53 Construction of additional Bridge for widening of existing Bridge over Gazipur Drain Hindon Canal from road along Ghazipur Drain to New Ashok Nagar Metro Station.	100	0	0	0	0	0	100	0	0	100
81	5054	5054-04-101 - 71 00 53 Construction of underpass at ORR near Mukarba Chowk	1000	0	0	0	0	0	1000	0	0	1000
82	5054	5054-04-101 - 70 00 53 Construction of ROB/RUB on Railway Crossing No. LC-12 on Khara Kalan to Khara Khurd Road	500	0	0	0	0	0	500	0	0	500
83	5054	5054-04-337 - 97 00 53 - Strengthening/ Resurfacing/Micro Surfacing of PWD roads (NH)	2000	500	0	1500	0	0	0	0	0	2000
84	5054	5054-04-337 - 96 00 53 - Strengthening/ Resurfacing/Micro Surfacing of PWD roads (RR & ORR)	3000	1200	1200	600	0	0	0	0	0	3000
85	5054	5054-04-337 - 95 00 53 - Strengthening/ Resurfacing/Micro Surfacing of PWD roads (ARTERIAL ROADS)	10000	3000	3000	3000	0	0	0	0	0	9000
86	5054	5054-04-337 - 94 00 53 - Strengthening/ Resurfacing/Micro Surfacing of PWD roads (Roads with ROW < 30 Mtrs)	20000	6000	6000	6000	0	0	0	0	0	18000

Bread

5/10/21

PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs

01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (Op)	CCTV/ Wi-Fi/ Street Light	Total
87	5054	5054-04-337 - 93 00 53 Construction of four Lane along bank of Drain No. 8 (Najafgarh Drain) from Dhansa Regulator to Dwarka Mor	100	0	0	0	0	0	100	0	0	100
88	5054	5054-04-337 - 92 00 53 Construction of elevated Road over Najafgarh Drain from Kakrola More to Wazirabad	100	0	0	0	0	0	100	0	0	100
89	5054	5054-04-337 - 91 00 53 New connectivity along Haryana canal from Bawana to Inderlok	100	0	0	0	0	0	100	0	0	100
90	5054	5054-04-337 - 90 00 53 New Bypass Road along Ring Road from Wazirabad to DND Flyover	2000	0	0	0	0	0	2000	0	0	2000
91	5054	5054-04-337 - 89 00 53 Construction of subways	1500	0	0	0	0	0	1500	0	0	1500
92	5054	5054-04-337 - 86 00 53 Improvement of Road Infrastructure	4000	1000	2000	1000	0	0	0	0	0	4000
93	5054	5054-04-337 - 85 00 53 Integrated Transit Corridor Development & Street Network between Punjabi Bagh Flyover and Raja Garden Flyover	500	0	0	0	0	0	500	0	0	500
94	5054	5054-04-337 - 84 00 53 Integrated Transit Corridor Development & Street Network/ Connectivity for the corridor of Rohetak Road/NH-10 (Jwala Heri Market Red Light to Jwalapuri Red Light)	2000	0	0	0	0	0	2000	0	0	2000

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01/4/21

PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs

01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
95	5054	5054-04-337 - 83 00 53 Comprehensive Scheme for Decongestion of Mukarba Chowk (Sub Head)	500	0	0	0	0	0	500	0	0	500
96	5054	5054-04-337 - 82 00 53 Decongestion of Main Burari Road Junction on parallel road including widening of existing Bridge across supplementary drain at Burari Delhi	100	0	0	0	0	0	100	0	0	100
97	5054	5054-04-337 - 81 00 53 Streetcapping of Roads (for New Projects)	30000	0	30000	0	0	0	0	0	0	30000
98	5054	5054-04-800 - 99 00 42- Construction of Roads & Bridges	7000	0	0	0	0	0	7000	0	0	7000
99	5054	5054-04-800 - 88 00 53 Jawahar Lal Nehru National Urban Renewal Mission (Barapullah Ph-II)	120	0	0	0	0	0	120	0	0	120
100	5054	5054-04-800 - 87 00 53 Construction of roads and bridges through DT&TDC under JNNURM	0	0	0	0	0	0	0	0	0	0
101	5054	5054-04-800 - 84 00 53 Streetcapping of PWD roads	20000	0	20000	0	0	0	0	0	0	20000
102	5054	5054-04-800 - 82 00 53 Provision of LED Screens	5000	0	0	0	0	0	0	0	5000	5000
103	5054	5054-04-800 - 81 00 53 Installation of CCTV Cameras	20000	0	0	0	0	0	0	0	20000	20000
104	5054	5054-04-800 - 80 00 53 Installation of streetlights on Dark Spots	0	0	0	0	0	0	0	0	0	0
105	5054	5054-04-800 - 79 00 53 Wi-Fi Delhi.	5000	0	0	0	0	0	0	0	5000	5000
		Sub-total (Roads&Bridges)=	201820	13600	63000	12900	0	0	79320	0	30000	198820

Bal

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PWD-GNCTD

Allotment of Budget 2021-22 (Capital) to PWD Zones

Fig in lakhs

01-04-2021

Sl. No.	Major Head	Sub Head	BE 2021-22	CE (S) M	CE (E) M	CE (N) M	CE (Health)	CE (Project)	CE (Flyover)	CE (OP)	CCTV/ Wi-Fi/ Street Light	Total
106	5475	5475-00-800 - 94 00 53 Construction of Building for Weights and Measures Department	400	0	400	0	0	0	0	0	0	400
		Total : 5475	400	0	400	0	0	0	0	0	0	400
		Grand Total=	480250	23855	77830	30900	88150	79800	79320	52395	45000	477250

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DCA

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Director (Works)
PWD