## GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI. DEPARTMENT OF HEALTH & FAMILY WELFARE

9<sup>TH</sup> LEVEL, 'A'-WING, DELHI SECRETARIAT, I.P. ESTATE, NEW DELHI-02

No. F.8(A)/(17)/DGHS/HC/2019/CD#000579822/ Jsshfto-42/2-4230 Dated Miller Story To,

The Director General, Directorate General of Health Services, GNCT of Deihi, Karkardooma, New Delhi.

Subject: - Administrative approval and Expenditure sanction for Construction of new Hospital at Siraspur at the cost of Rs 487.54 Crore (Revised) Sir/ Madam,

I am directed to convey the Administrative Approval and Expenditure Sanction of competent authority to incur revised expenditure sanction of Rs. 487.54 Crore (Rs. Four Hundred Eighty Seven Crore & Fifty Four Lakhs Only) for Construction of 1164 bedded new Hospital work at Siraspur. The above amount includes the cost of Basement (Civil + Electrical), superstructure, development & bulk services, electrical services, mechanical services & medical services, QA, contingency, labour cess, art work, GST etc.

The Administrative Approval and Expenditure Sanction is accorded subject to the following conditions: -

- 1. Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period & no cost escalation will be considered in future.
- 2. The tender shall be invited as per the approved cost considered on the recommendation of the
- 3. Compliance of pre-sanction/ post-sanction guidelines/ requirement circulated as Annexure of Government order No. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17/05/2012 during planning and
- 4. PWD will make the sufficient budgetary provision in annual budget as per phasing of work.
- 5. The executing agency will observed due economy and all codal formalities laid down in FRs and
- 6. PWD will ensure strict timeline for the completion of the project within the specified time period.
- 7. PWD will make penalty clauses in the contract agreement for delay & defects in execution of the
- 8. Adequate provision will be made for the maintenance for five (5) years after completion of work free maintenance to upkeep & main aim to create infrastructure & non-recurring Capital items.
- 9. A Project Monitoring Committee will be constituted by the Hospital at their level comprising one
- 10. The status/ completion report maintained by PWD will be submitted periodically to Planning/

Contd.....

M/w) & Panish

11. While making payments to Consultant, consultancy charges will also be a part of this project where

The expenditure covered by this sanction will be met under Demand No 11, Major Head of account 4210 sub head 99 48 53 under the approved plan scheme viz. "Construction of Buildings for Hospitals" 2019-20 and subsequent years as per phasing of project.

The sanction is accorded with the prior approval of Expenditure Finance Committee vide minutes of their 4<sup>th</sup> meeting dated 10.12.2019 under the Chairmanship of Hon'ble Dy. Chief Minister/ Finance Minister.

This issues with the concurrence of Finance Department GNCTD vide U.O. No. 15/Accounts Dated 13.12.2019.

Yours faithfully,

(R.C. Kesarwani) Jt. Secretary (H&FW)

No. F.8(A)/(17)/DGHS/HC/2019/CD#000579822/ Js3hfw-4212-4230 Dated 16 12 2019

## Copy to: -

- 1. The Pr. Secretary, Finance Department, GNCTD.
- 2. The Pr. Secretary, Planning Department, GNCTD.
- 3. The Engineer-in-Chief, PWD, GNCTD.
- 4. The Secretary to Chief Minister, GNCTD.
- 5. The Secretary to Dy. Chief Minister/ Finance Minister, GNCTD.
- 6. The Secretary to Minister of Health, GNCTD.
- 7. The Director, Planning Department, GNCTD.
- 8. The Deputy Secretary, Finance (Accounts) Department, GNCTD.
- 9. The Chief Project Manager (Health), 6th Floor, MSO Building, PWD, GNCTD.
- 10. The Audit Officer, O/o AG (Audit), IP Estate, New Delhi.
- 11. The Project Director, Siraspur Hospital Project, GNCTD
- 12. The PAO concerned through Project Director (Siraspur), GNCTD.
- 13. Directorate of Internal Audit, 4<sup>th</sup> Level, C-Wing, Delhi Secretariat, GNCTD.
- 14. Sr. System Analyst, DGHS, Karkardooma Delhi to upload on web site under Hospital Projects. 15. The OSD to Chief Secretary, GNCTD.
- 16. SO(Infra) to place a copy in Guard file
- 17. The PS to Secretary, H&FW, GNCTD.
- 18. The PS to Special Secretary, H&FW, GNCTD.

Jt. Secretary (H&FW)