

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
DEPARTMENT OF HEALTH & FAMILY WELFARE
9TH LEVEL, 'A'-WING, DELHI SECRETARIAT, I.P. ESTATE, NEW DELHI-02

No. F. DGHS-10/67/2016/

#CD No 000463491 /3168-85

Dated 8/8/18

To,
The Director General Health Services,
DGHS,F-17, Karkardooma,
Delhi

Cops for refer 24/0/18.
(1) for CE (M)
(2) CE (Health) M
Cops for refer for
(3) pm (Health) Project

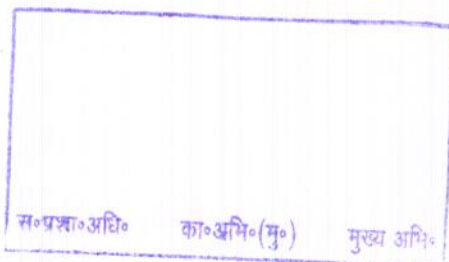
Subject: - Administrative approval and Expenditure sanction for of Rs.168.58 Crore for remodelling of 94 Delhi Govt Dispensaries into polyclinic

Sir,

I am directed to convey the Administrative approval and Expenditure sanction of Rs.168.58 Crore (Rs. One Hundred Sixty Eight Core & Fifty Eight Lakhs Only) for remodelling of 94 Delhi Govt Dispensaries into polyclinic in different districts. The above, cost includes the Comprehensive planning and designing for construction of new blocks, additional floors and remodelling & up gradation of existing blocks. The above amount also includes the cost of Civil, Electrical, superstructure, development & bulk services, electrical services, mechanical services & medical services, QA, contingency, labour cess, art work, GST etc.

The Administrative Approval and Expenditure Sanction is accorded subject to the following conditions: -

1. Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period & no cost escalation will be allowed.
2. The tender shall be invited as per the approved cost considered on the recommendation of the department.
3. Department will comply the pre-sanction/ post-sanction guidelines/ requirement circulated as Annexure of Government order No. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17/05/2012 during planning and execution period.
4. PWD will make the sufficient budgetary provision in annual budget as per phasing of work.
5. The executing agency will observed due economy and all codal formalities laid down in FRs and CPWD manuals.
6. PWD will ensure strict timeline for the completion of the project within the specified time period.
7. PWD will make penalty clauses in the contract agreement for delay & defects in execution of the project.
8. Adequate provision will be made for maintenance & upkeep for five (5) years after completion of work.
9. A Project Monitoring Committee will be constituted by the DGHS at their level comprising of one representative from H&FW Department to monitor the work regularly.
10. The status/ completion report maintained by PWD will be submitted periodically to Planning/ Finance Department and Health & Family Welfare Department.



R.C. Khadwal
8/8/2018
Contd.....

प्रमुख अभियन्ता
आवृत्ति सं. 10493
दिनांक 27.8.18
प्रमुख अभियन्ता
निदेश (कार्य एवं स्था.)
निर्देश (अनुसंधान)
सं. संसाधन अधिकारी
सं. संसाधन (सां/स्व/सु/सि/पु/अधि.)

AD(M)
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11. While making payments to Consultant, consultancy charges, will also be a part of this project where ever applicable.

The expenditure covered by this sanction will be met under Major Head of account 4210 under the scheme up-gradation of Dispensary for year 2018-19 and subsequent years as per phasing of project.

The sanction is accorded with the prior approval of Expenditure Finance Committee vide minutes of their 3rd meeting dated 07/02/2018 under the Chairmanship of Hon'ble Dy. Chief Minister/ Finance Minister.

प्रमुख अधिकारी

आवृत्ति सं.

10493/3/2018/GAD/CN/2532-2546 dated 04.07.2018.

दिनांक 27/8/18

प्रमुख अधिकारी

विभाग (कार्य एवं रक्षा.)

विभाग (समुदाय)

उप-विभाग (अधिकारी)

उप-विभाग (कार्य एवं रक्षा.)

This issues in concurrence of cabinet decision no 2587 dated 03.07.2018 vide letter No F

Yours faithfully,

(R.C. Kesarwani)

Jt. Secretary (H&FW)

Dated 8/10/18

No. F. DGHS-10/67/2016/ #CD No 000463491

3168-85

Copy to: -

1. Pr. Secretary, Finance Department, GNCTD.
2. Pr. Secretary, Planning Department, GNCTD.
3. Secretary to Chief Minister, GNCTD.
4. Secretary to Dy. Chief Minister/ Finance Minister, GNCTD.
5. Secretary to Minister of Health, GNCTD.
6. ✓ Engineer-in-Chief, PWD, GNCTD.
7. Project Manager, Building Project Division-Health (West), PWD, GNCTD.
8. Director, Planning Department, GNCTD.
9. Deputy Secretary, Finance (Accounts) Department, GNCTD.
10. Audit Officer, O/o AG (Audit), IP Estate, New Delhi.
11. PAO concerned through DGHS, GNCTD.
12. Directorate of Internal Audit, 4th Level, C-Wing, Delhi Secretariat, GNCTD.
13. PS to Secretary, H&FW, GNCTD.
14. OSD to Chief Secretary, GNCTD.
15. PS to Special Secretary, H&FW, GNCTD.
16. System Analyst to upload on web site under Hospital Projects.
17. SO(Infra) to place a copy in Guard file.

(R.C. Kesarwani)

Jt. Secretary (H&FW)