

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI
DEPARTMENT OF HEALTH & FAMILY WELFARE
9TH LEVEL, 'A'-WING, DELHI SECRETARIAT, I.P. ESTATE, NEW DELHI-02

No. F.8(A)/(78)/DGHS/HC/2016 CD#112389333 | 2670-2687 Dated 04-07-2018

To,

Project Director,
Burari Hospital Project,
GNCT of Delhi,
LN Hospital,
New Delhi.

Subject: - Administrative approval and Expenditure sanction for Construction of new Hospital at Burari at the cost of Rs 265.80 Crore (Revised)

Sir/ Madam,

I am directed to convey the Administrative Approval and Expenditure Sanction of competent authority to incur revised expenditure sanction of Rs. 265.80 Crore (Rs. Two Hundred Sixty Five Crore & Eighty Lakhs Only) for Construction of new Hospital at Burari. The above amount includes the cost of Basement (Civil + Electrical), superstructure, development & bulk services, electrical services, mechanical services & medical services, QA, contingency, labour cess, art work, GST etc.

The Administrative Approval and Expenditure Sanction is accorded subject to the following conditions: -

1. Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period & no cost escalation will be considered in future.
2. The tender shall be invited as per the approved cost considered on the recommendation of the department.
3. Compliance of pre-sanction/ post-sanction guidelines/ requirement circulated as Annexure of Government order No. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17/05/2012 during planning and execution period.
4. PWD will make the sufficient budgetary provision in annual budget as per phasing of work.
5. The executing agency will observed due economy and all codal formalities laid down in FRs and CPWD manuals.
6. PWD will ensure strict timeline for the completion of the project within the specified time period.
7. PWD will make penalty clauses in the contract agreement for delay & defects in execution of the project.
8. Adequate provision will be made for the maintenance for five (5) years after completion of work free maintenance to upkeep & main aim to create infrastructure & non- recurring Capital items.
9. A Project Monitoring Committee will be constituted by the Hospital at their level comprising one representative from H&FW Department.
10. The status/ completion report maintained by PWD will be submitted periodically to Planning/ Finance Department.

Contd.....

R. Chandra
4171212

CPM	EE (P)
F.O	AE-I
AE-II	AE-III
AE-IV	OS

11/7

Contd prepage.....

11. While making payments to Consultant, consultancy charges will also be a part of this project where ever applicable.

The expenditure covered by this sanction will be met under Demand No 11, Major Head of account 4210 sub head 66 00 53 under the approved plan scheme viz. "Remodelling of existing hospitals" 2018-19 and subsequent years as per phasing of project.

The sanction is accorded with the prior approval of Expenditure Finance Committee vide minutes of their 4th meeting dated 15/03/2018 under the Chairmanship of Hon'ble Dy. Chief Minister/ Finance Minister.

प्रमुख अभियन्ता

आवृत्ति सं. 8644

दिनांक 13/7/2018

प्रमुख अभियन्ता

निदेशक (कार्य एवं स्था.)

निदेशक (अनुसंधान)

उप सतर्कता अधिकारी

उपनिदेशक (कार्य/स्था/अनु./जन स. अधि.)

This issues with the concurrence of Hon'ble LG and vide cabinet decision no 2582 dated 22.05.2018 and further by Finance (Accounts) Department, GNCTD vide their U.O. No. F.2/23/2018-AC/JSFINA/1348 dated 11/05/2018.

Yours faithfully,

(R.C. Kesarwani)

Jt. Secretary (H&FW)

No. F.8(A)/(78)/DGHS/HC/2016 CD#112389333

Dated

04-07-2018

Copy to: -

1. The Pr. Secretary, Finance Department, GNCTD.
2. The Pr. Secretary, Planning Department, GNCTD.
3. The Engineer-in-Chief, PWD, GNCTD.
4. The Secretary to Chief Minister, GNCTD.
5. The Secretary to Dy. Chief Minister/ Finance Minister, GNCTD.
6. The Secretary to Minister of Health, GNCTD.
7. The Director, Planning Department, GNCTD.
8. The Deputy Secretary, Finance (Accounts) Department, GNCTD.
9. The Chief Project Manager (Health), 6th Floor, MSO Building, PWD, GNCTD.
10. The Audit Officer, O/o AG (Audit), IP Estate, New Delhi.
11. The PAO concerned through Project Director (Burari), LN Hospital, GNCTD.
12. Directorate of Internal Audit, 4th Level, C-Wing, Delhi Secretariat, GNCTD.
13. Sr. System Analyst, DGHS, Karkardooma Delhi to upload on web site under Hospital Projects.
14. The OSD to Chief Secretary, GNCTD.
15. SO(Infra) to place a copy in Guard file
16. The PS to Secretary, H&FW, GNCTD.
17. The PS to Special Secretary, H&FW, GNCTD.

(R.C. Kesarwani)

Jt. Secretary (H&FW)