

GOVERNMENT OF NATIONAL CAPITAL TERRITORY OF DELHI  
DEPARTMENT OF HEALTH & FAMILY WELFARE  
9<sup>TH</sup> LEVEL, 'A'-WING, DELHI SECRETARIAT, I.P. ESTATE, NEW DELHI-02

No. F. RTRMH-1/9/PWD(13)/2015-16/CD#000384488/228-39

Dated 23/3/18

To,

The Medical Superintendent,  
Rao Tula Ram Govt. Hospital,  
Govt. of NCT of Delhi,  
Jaffarpur, Delhi

प्रमुख अभियंता

आवती सं. 4129

दिनांक 5-4-18

प्रमुख अभियंता

निदेशक (कार्य एवं स्था.)

निदेशक (अनुसंधान)

उप सहायक अभियंता

उपनिदेशक (कार्य/स्वा/अनु/सू. अ.)

Subject: - Administrative approval and Expenditure sanction for Preliminary Estimate of Rs.86.31 Crore for expansion/ remodelling of Rao Tula Ram Govt.Hospital, Govt. of NCT of Delhi, Jaffarpur, Delhi

Sir/ Madam,

I am directed to convey the Administrative Approval and Expenditure Sanction of competent authority to incur an expenditure of Rs. 86.31 Crore (Rs. Eighty Six Crore & Thirty One Lakh Only) for Expansion/ Remodelling of Rao Tula Ram Govt. Hospital, Jaffarpur, Delhi.

The above amount includes the cost of Basement (Civil + Electrical), superstructure, development & bulk services, electrical services, mechanical services & medical services, QA, contingency, labour cess, art work, GST etc.

The Administrative Approval and Expenditure Sanction is accorded subject to the following conditions: -

1. Project shall be completed as per approved scope of work at the sanctioned cost within the stipulated period & no cost escalation will be considered in future.
2. The tender shall be invited as per the approved cost considered on the recommendation of the department.
3. Compliance of pre-sanction/ post-sanction guidelines/ requirement circulated as Annexure of Government order No. PA/DSF/Misc/2012-13/Exp-4/538-45 dated 17/05/2012 during planning and execution period.
4. PWD will make the sufficient budgetary provision in annual budget as per phasing of work.
5. The executing agency will observed due economy and all codal formalities laid down in FRs and CPWD manuals.
6. PWD will ensure strict timeline for the completion of the project within the specified time period.
7. PWD will make penalty clauses in the contract agreement for delay & defects in execution of the project.
8. Adequate provision will be made for the maintenance for five (5) years after completion of work free maintenance to upkeep & main aim to create infrastructure & non- recurring Capital items.
9. A Project Monitoring Committee will be constituted by the Hospital at their level comprising one representative from H&FW Department.
10. The status/ completion report maintained by PWD will be submitted periodically to Planning/ Finance Department.

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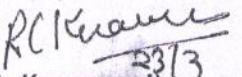
11. While making payments to Consultant, consultancy charges will also be a part of this project.

The expenditure covered by this sanction will be met under Major Head of account 4210 under the approved plan scheme viz. "Remodelling of existing hospitals" during 2017-18 and subsequent years as per phasing of project.

The sanction is accorded with the prior approval of Expenditure Finance Committee vide minutes of their 3<sup>rd</sup> meeting dated 06/02/2018 under the Chairmanship of Hon'ble Dy. Chief Minister/ Finance Minister.

This issues with the concurrence of Finance (Accounts) Department, GNCTD vide their U.O. No. 32/Accounts dated 20/02/2018.

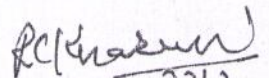
Yours faithfully,

  
(R.C. Kesarwani)  
Jt. Secretary (H&FW)

No. F. RTRMH-I/9/PWD(13)/2015-16/CD#000384488/1223-39  
Copy to: -

Dated 23/2/18

1. The OSD to Chief Secretary, GNCTD.
2. The Pr. Secretary, Finance Department, GNCTD.
3. The Pr. Secretary, Planning Department, GNCTD.
4. The Secretary to Chief Minister, GNCTD.
5. The Secretary to Dy. Chief Minister/ Finance Minister, GNCTD.
6. The Secretary to Minister of Health, GNCTD.
7. The Engineer-in-Chief, PWD, GNCTD.
8. The Project Manager, Building Project Division-Health (West), PWD, GNCTD.
9. The Director, Planning Department, GNCTD.
10. The Deputy Secretary, Finance (Accounts) Department, GNCTD.
11. The Audit Officer, O/o AG (Audit), IP Estate, New Delhi.
12. The PAO concerned through MS, ABGH, GNCTD.
13. Directorate of Internal Audit, 4<sup>th</sup> Level, C-Wing, Delhi Secretariat, GNCTD.
14. The PS to Pr. Secretary, H&FW, GNCTD.
15. The PS to Secretary, H&FW, GNCTD.
16. Guard File.

  
(R.C. Kesarwani)  
Jt. Secretary (H&FW)