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GOVERNMENT OF NCT OF DELHI
PLANNING DEPARTMENT
4TH & 6TH LEVEL: B-WING: DELHI SECRETARIAT: NEW DELHI.

प्रमुख अभियन्ता
आवृत्ति सं. 10708
दिनांक 18-08-17
प्रमुख अभियन्ता / DD (W)
निदेशक (कार्य एवं स्था.)
निदेशक (अनुरक्षण)
सप सार्वजनिक अधिकारी
एकिक (कार्य/स्था/अनु/न.पू.अदि)
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No. 11(3)/2/2017-18/Plg./ 5261-5278

Dated: 14/8/17

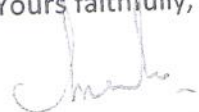
To
THE ENGINEER-IN-CHIEF
PUBLIC WORKS DEPARTMENT
12TH FLOOR, M50 BUILDING
I. P. ESTATE, NEW DELHI - 110001

Sub: Minutes of the 1st Review meeting of Outcome Budget 2017-18 for Industries, Power, PWD & Urban Development Department held under the chairmanship of Hon'ble Chief Minister on 27.07.2017 at 11:30 AM.

Madam/Sir,

I am directed to forward the minutes of the 1st Quarterly Review Meeting of Outcome Budget 2017-18 of Industries, Power, PWD & Urban Development Department for further necessary action. The action taken report may please be sent to Planning Department.

C/o Engineer-in-Chief 5729
Encl. NO. W/..... 08 / DI 22/8/17
Am. 22/8/17
90

Yours faithfully,

(Manju Sahoo)
Deputy Director (Plg.)

Encl: As above.

Copy for information:-

1. Additional Secretary to Hon'ble Chief Minister, Government of NCT of Delhi, Delhi Secretariat, New Delhi.
2. Secretary to Hon'ble Deputy Chief Minister, Government of NCT of Delhi, Delhi Secretariat, New Delhi.
3. Secretary to Hon'ble Minister (Industries, Power, PWD & UD Department), Government of NCT of Delhi, Delhi Secretariat, New Delhi.
4. OSD to the Chief Secretary, Government of NCT of Delhi, Delhi Secretariat, New Delhi.
5. PS to Pr. Secretary (Plg.), Government of NCT of Delhi, Delhi Secretariat, New Delhi.
6. PS to Special Secretary (Plg.), Government of NCT of Delhi, Delhi Secretariat, New Delhi.

Planning Department
Govt. of NCT of Delhi

Minutes of the 1st Review meeting of Outcome Budget 2017-18 for Industries, Power, PWD, Urban Development Department held under the chairmanship of Hon'ble Dy. Chief Minister on 27.07.2017 at 11:30 AM in the Conference Hall-2.

Hon'ble Dy. Chief Minister chaired the Review meeting and Hon'ble Minister (Industries, Power, PWD, Urban Development) and Chief Secretary were present.

The list of Officers present in the meeting is enclosed.

Industries Department

1. MD, DSIIDC informed that the upgradation and improvement works in 12 industrial clusters have already been completed upto last year. Out of 10 clusters approved by EFC, in the 1st quarter of 2017-18, upgradation works in 04 Industrial Estates were completed with laying of 25 km of roads and 29 km of drain and another 01 cluster is likely to be completed. In the 03 industrial clusters at Mangolpuri, Mayapuri and Kirti Nagar, DSIIDC needs around Rs. 117 crore. DSIIDC pleaded that fund for the works needs to be provided by the Government in the form of grant and not as loan since it is not getting any rent lease, user charges etc. from the cluster and as such, DSIIDC is not in a position to repay the loan. Hon'ble Deputy Chief Minister informed that this issue will be discussed separately with DSIIDC.
2. It was decided to add DSIIDC separately in the Outcome Budget of Industries Department and capture all activities of DSIIDC including leasing operations.
3. Rajiv Gandhi Swavlamban Rojgar Yojna was discussed under which, loan of Rs. 3 lakh is given to small entrepreneurs with some rebate. The scheme does not have much impact. Commissioner Industries

informed that a proposal to increase the loan to Rs.5 lakh is shortly being placed before the Cabinet for consideration.

4. Under the CSS "e-Biz for ease of doing business" , Commissioner cum Secretary (Industries) informed that 07 services have been integrated in a Common Application Form in the e-Biz portal for facilitating the online clearance / obtaining of NOCs from DPCC and from DMCs required for setting up of Industry and only one issue remains to be resolved for approval of Finance Department for payment gateway of Central Bank of India as approved by DIPP, GOI. Finance Department has not approved Central Bank of India and suggested to use payment gateway of State Bank of India. Chief Secretary asked Principal Secretary (Finance) to look into the issue as both are Public Sector banks and Finance Department should resolve it quickly.
5. Hon'ble Deputy Chief Minister requested Industries Department to maintain up to date data on TOTAL and NEW Industrial Units registered in Delhi.

Power

1. Power Department has a total budget of Rs.1895 crore in 2017-18, against which no expenditure was incurred in the 1st quarter. Major part of budget includes Rs. 1600 crore for subsidy, loan of Rs.299 crore is for IPGCL and DTL and other capital works. Secretary (Power) informed that the loan amount is required by IPGCL and the proposal will be processed for release of fund shortly.
2. Secretary (Power) presented a brief of the plant-wise performance of power generation plants, plant load factor (PLF), quantity power generated and sold, average variable cost of generation, average cost of sell etc. as reported in the 1st quarter report of Outcome Budget 2017-18. Secretary (Power) further informed that around 1000 MW was generated from these plants against 6000 MW requirement of Delhi. The PLF of Bawana and Pragati gas plants is

going to improve in coming days as gas linkage has been firmed up. It was discussed to add average total cost (fixed + variable) also as an indicator in Outcome Budget for each plant.

3. A total of 106 MW is being generated in Delhi from renewable sources including 52 MW from Waste to Energy Plants at Narela and Okhla and 54 MW from Solar. Target for 2017-18 is 260 MW. Outcome Budget should reflect indicators for both installed capacity and actual/commissioned. Chief Secretary asked whether the Solar capacity reported by Power Department includes the Solar power generated by NDMC and other agencies. Senior Manager (Power Deptt.) confirmed that the reported figure includes capacity of all agencies.
4. State Energy Conservation Fund has not yet been set up. Since the objective for creating this Fund is to promote energy efficiency measures such as carrying out of energy audits etc., the same should be set up early.
5. The Ujala Scheme for distribution of LED bulbs in Delhi came up for discussion as this is one of the PMO reviewed programme. Advisor Planning pointed out that Central Govt. has set the target for distribution of 176 lakh LED bulbs, against which, 85 lakh bulb has been distributed as per June'17 report. This needs to be accelerated by DISCOMS as Hon'ble Prime Minister is going to review it in August, 2017. Hon'ble Minister (Power) desired that sale of energy efficient fan, cooler and air conditioner needs to be encouraged in Delhi. Chief Secretary inquired about the status of net metering grid connected Solar roof top panels in Delhi and desired that the same should be completed expeditiously.

PWD

1. Secretary (PWD) informed that 89% construction work of Corridor Improvement, NH1, Wazirabad to Mukerba Chowk has been completed and entire work will be completed by December, 2017.

Regarding progress of the construction work of parallel road to Corridor Improvement, NH1, Wazirabad to Mukerba Chowk, he informed that out of total 9 Kms length, 7.5 Km road has been completed. He further informed that the remaining work is held up due to Interception Sewer work being carried out by DJB. After completion of the DJB work, the remaining work will be completed.

2. Regarding slow progress on the project, construction of elevated corridor at Barapulla Nallah, Phase-III, Secretary (PWD) informed that there is a issue of acquisition of land of farmers which is being taken up for settlement of rates, because the farmers are demanding compensation of about Rs.7 crore per acre which is not possible. The second option is to provide alternate land to the farmers in lieu of the acquired land. Hon'ble Chief Minister suggested to settle the issue at the earliest.
3. Regarding alignment over Barapullah Nallah Phase-II, Engineer-in-Chief (PWD) informed that the target was to complete the said project by Diwali but it is being delayed because the Railway is doing the work on same portion of the project and after that, PWD will complete the remaining work. Hence, the project has been delayed and likely to be completed by March 2018.
4. The Signature Bridge project was discussed in the meeting. The Engineer-in-Chief (PWD) informed that it will now be completed by June, 2018, provided funds made available regularly. PWD was advised to take the approval of the enhanced cost of this project from the Cabinet before release of further funds.
5. Engineer-in-Chief (PWD) informed that the construction of FOBs at various locations are going on in full swing and will be completed in the prescribed time. Hon'ble Deputy Chief Minister desired to conduct a study after completion of the FOBs regarding utilization of FOBs by the public and another FOB may also be constructed at DDU Marg for the safety of schools children.

6. Regarding maintenance work on National Highways in NCT of Delhi, Hon'ble Deputy Chief Minister asked Secretary (PWD) to provide the report that how much amount is being spent by PWD on the strengthening of National Highways in Delhi. He was also asked to apprise on the total cost of maintenance, if the entire National Highways in the NCT of Delhi is maintained by the PWD.
7. Regarding strengthening of PWD roads (Ring Road and Outer Ring Road), Secretary (PWD) informed that about 21 Km road has been strengthen during the 1st quarter. Hon'ble Chief Minister directed the PWD to complete the repair work of all roads after rainy season. He desired to prepare a road map in this regard in advance.
8. Secretary (PWD) informed that reports for streetscaping of PWD roads have been received and being reviewed at departmental level. Hon'ble Minister (PWD) said that the roads for streetscaping may be selected as per UTIPEC guidelines. He further asked PWD to submit the detailed project report on streetscaping within a week.
9. It was informed that an amount of Rs 25 crore for installation of LED screens, and Rs 130crore for installation of CCTV at various locality is available in the current year of PWD budget. Therefore, PWD may start planning work of LED screen in consultation with DIP and CCTV with UD Deptt. The Hon'ble Minister (PWD) asked to submit the concerned files on these subject to his office.
- 10.Regarding project construction of underpass at Ashram Chowk, Secretary (PWD) informed that 80% cost of the project will be shared by the Govt. of India and 20% by the Govt. of Delhi. Hon'ble Chief Minister asked to submit the proposal for taken approval, so that the work may be started in time.
- 11.Regarding Construction of Flyover / Underspass between North Mahipalpur bypass to Airport Road, Engineer-in-Chief (PWD) informed that 80% share of Govt. of India has been received. The land under the project is of Airport Authority of India and DDA from

where NOC is not received. Hon'ble Chief Minister suggested that parallel approval from concerned departments may be taken so that the project may be started.

12.Regarding the project Corridor Improvement of Ring Road from ISBT Kashmere Gate to Salimgarh Bypass, Engineer-in-Chief (PWD) informed that the approval of UTIPEC has been received and now further process will be started by PWD.

13.Hon'ble Minister (PWD) expressed concerns on time taken for sanctioning projects and asked to expedite the projects to develop a mobile app to track status of PWD projects. The same shall be added in Outcome Budget of PWD.

Urban Development

1. Principal Secretary (UD) briefly explained the status of Centrally Sponsored Schemes i.e. Swachh Bharat Mission, AMRUT, Smart City and PMAY -Urban. She apprised the details of the progress under the schemes.
2. Under Swachh Bharat Mission (SBM), NDMC has already been declared Open Defecation Free (ODF) in November, 2016. 218 wards of all three DMC have been declared ODF. South DMC and East DMC are to be declared complete ODF by 2nd October and North DMC by 31st December 2017. Around 1314 Community Toilets are under construction by DUSIB under SBM. One Waste to Energy Plant has been proposed to be set up at Tehkhand by South DMC with the capacity to process 2500 tonnes of solid waste daily under SBM.
3. A total number of 11 projects got sanctioned by SAAP 1 and SAPP 2 under AMRUT. These are the projects for laying of water pipelines and sewer lines. There has not been any progress under AMRUT. An amount of Rs.97.75 crore has already been released under AMRUT.

4. Installation of Roof top Solar Panels on NDMC buildings, construction of smart toilets are two major works funded from Smart City Programme. NDMC has installed 59 solar panels in 2016-17 and 11 more in the 1st quarter of 2017-18 with generation of 4200 KWH solar energy per day. There are 11 smart toilets constructed in 1st quarter by NDMC. NDMC has installed 3 Smart Digital Screens and is planning to put 04 more in its area.
5. Under PMAY-Urban, "Housing For All" has been envisioned by 2022 on completion of 75 years of Independence by India. The mission seeks to address the housing requirement of urban poor including slum dwellers through following programme verticals: (i) Slum rehabilitation of Slum Dwellers with participation of private developers using land as a resource (ii) Promotion of Affordable Housing for weaker section through credit linked subsidy (iii) Affordable Housing in Partnership with Public & Private sectors and (iv) Subsidy for beneficiary-led individual house. DDA and DUSIB have been declared as nodal agency under PMAY, DDA having 3 ½ verticals and DUSIB has only ½ vertical. There is not much progress under this programme as informed by Principal Secretary (UD) except the signing of MOA signed on 28/04/17 between Ministry of HUPA with DDA and DUSIB..
6. National Urban Renewal Mission (NULM) is an important national programme for skill development, capacity building and improving economic status of urban poor. There has not been any progress under NULM as informed by the Divisional Commissioner. The District Task Force Committees are yet to be set up. Chief Secretary emphasized that this programme has to be fast tracked and activities need to be started quickly. Hon'ble Deputy Chief Minister desired that a consolidated approach is essential for better quality of output in the skill training programmes implemented by various Departments and a combined meeting of Revenue, Technical education, Industries (Society for Self Employment), Tourism and other departments may be held.

7. Under MLALAD programme, no progress of works was reported for 1st quarter in 2017-18. During 2016-17, about 1704 works got sanctioned, out of which, in 787 projects, the work started and work completed in 529 projects. There was issue of unspent balance in MLALAD programme and DUDAs are not submitting UCs. UD Department released 1st trench of Rs. 138 crore in 2017-18 in spite of the fact that there was huge unspent balance left with DUDA. Hon'ble Deputy Chief Minister asked Principal Secretary (UD) to quickly put up the Cabinet Note for bringing back MLALAD to UD Department from DUDA.
8. Under the Scheme: "Essential Services in Unauthorised Colonies", DSIIDC has been allocated Rs.280 Crore in 2017-18. An amount of Rs. 300 crore was released to it in 2016-17 and Rs.140 crore in 2017-18. MD (DSIIDC) pointed out that projects worth about Rs.1200 crore has been prepared for undertaking various works in unauthorised colonies in 2017-18. Principal Secretary (Planning) informed that there is an issue of unspent balance with DSIIDC which needs to be sorted out by DSIIDC, Finance and UD Department.
9. All the 03 DMCs have been allocated Rs.985 crore in UD Sector for various projects, major chunk of which, is for Sanitation Scheme. Local bodies used the fund mostly for paying salary of huge number of sanitation workers. All local bodies have to procure machines for mechanical cleaning. South DMC had indentified 48 roads for mechanical sweeping and is going to procure machines for mechanical sweeping.
10. CEO, DUSIB gave details of progress made under various schemes being implemented by it in Urban Development Sector. DUSIB has been maintaining about 200 Night Shelters through 18 NGOs with a capacity to accommodate 16,800 homeless. It deployed 20 Rescue Teams in Winter months bring homeless to the Shelters and this year in the 1st quarter of 2017-18, around 5000 homeless have been brought to Night Shelters by the Rescue Team. DUSIB has tendered for purchase of bed, mattress, pillow, bed sheets etc. for the Night

Shelters. In 10 Night Shelters, Skill training has started, 6 batches completed the training and 121 successfully passed. 04 more batches are likely to complete the training. Once the skill training becomes successful in 10 Night Shelters, the model is to be replicated in all night shelters.

11. DUSIB has completed construction of 10684 houses under EWS Housing Scheme. Construction of another 15020 houses is the target for 2017-18. However the completed houses could not be allotted as the rehabilitation policy has not yet approved.
12. DUSIB is preparing consolidated Slum Free Action Plan in respect of 138 clusters under PMAY that includes 99 clusters of DUSIB and 39 clusters of DMCs. It is also planning in-situ development of 582 EWS houses at Sangam Park.
13. Under SBM, 1314 Community Toilets are under construction by DUSIB, for which, it received Rs. 5.15 crore from Govt. of India and Rs.12 crore as state share from GNCTD. These are likely to be completed soon.

Meeting ended with vote of thanks to the chair.

List of Officers present

Meeting on Quarterly Review of Outcome Budget 2017-18

Date:- 27.07.2017

Time:- 11.30 AM

Attendance sheet

Sr. No.	Name of the Officer with Designation	Department	Contact Details Mobile/email
1.	Ms. Renu Sharma, Pr. Secretary	Planning	9818271476
2.	Sh. Ashwani Kumar, Pr. Secretary	PWD	PSPWD@nic.in
3.	Ms. Varsha Joshi, Secretary	Power	PSpower@nic.in
4.	Sh. K. R. Meena, Commissioner	Industries	Dseekrm@rediffmail.com
5.	Ms. Juhi Mukherjee, Chief Executive Officer	NDMC	9650315665
6.	Sh. Devinder Singh, Special Secretary	Planning	9811146969
7.	Sh. V. K. Jain, Chief Executive Officer	DUSIB	9899037111
8.	Sh. Vivek Pandey, Addl. Commissioner	EDMC	8588888377
9.	Sh. Kuldeep Pakad, Special Secretary	UD	9810200579
10.	Sh. Amarnath R Talwade, Special Secretary	UD	9818965998
11.	Sh. Sarvagya Srivastava, Engineer-in-Chief	PWD	9818704614
12.	Sh. P. C. Meena, Engineer-in-Chief	EDMC	9717788296
13.	Sh. Sanjeev Rastogi, Dir(E&W)	PWD	9818930840
14.	Sh. Ravinder Kumar Jain, Dir(F)	IPGCL/PPCL	9818600955
15.	Sh. Jagdish Kumar, Dir(Tech)	IPGCL/PPCL	9958701234
16.	Sh. Pradeep Khandewalan, Chief Engineer	EDMC	9717788004

17.	Sh Rajesh Mittal, Chief Engineer (W)Project		9650985959
18.	Sh. V. K. Gupta, Chief Engineer(Dir) (PR-II DJB)	DJB	9650026868
19.	Sh. S. K. Mahajan, Chief Engineer	DUSIB	9717999247
20.	Sh. Sunil Tyagi, Chief Engineer	DSIIDC	9717788005
21.	Sh. Dalip, Chief Engineer	SDMC	8588888222
22.	Dr. B.K. Sharma, Advisor	Planning	
23.	Sh. Devender Kumar, DEMS		9717788660
24.	Sh. Chandan Sengupta, Deputy Secretary	Power	9717955227
25.	Sh. J. P. Aggarwal, Deputy Com.(HQ)-III	SULM	9968376655
26.	Sh. Deepak H.	North DMC	9717788798
27.	Sh. Randhir Sahay, CA cum FA	SDMC	8588883011
28.	Sh. Brajesh Singh, CA cum FA	EDMC	9013134446
29.	Ms. Geetali Tare, FA	NDMC	9811689774
30.	Sh. T. C. Sharma, Senior Manager	Power	9717694808
31.	Sh. Kuldeep Jatav	Power	9971666941
32.	Sh. Ajay Mittal,	DSIIDC	9910100984
33.	Sh. Anil Tyagi, OSD(SBMO	NDMC	9717788566